



# 上銀科技股份有限公司

## 2024 年第 1 季 法人說明會

報告人 : 廖克皇助理總經理

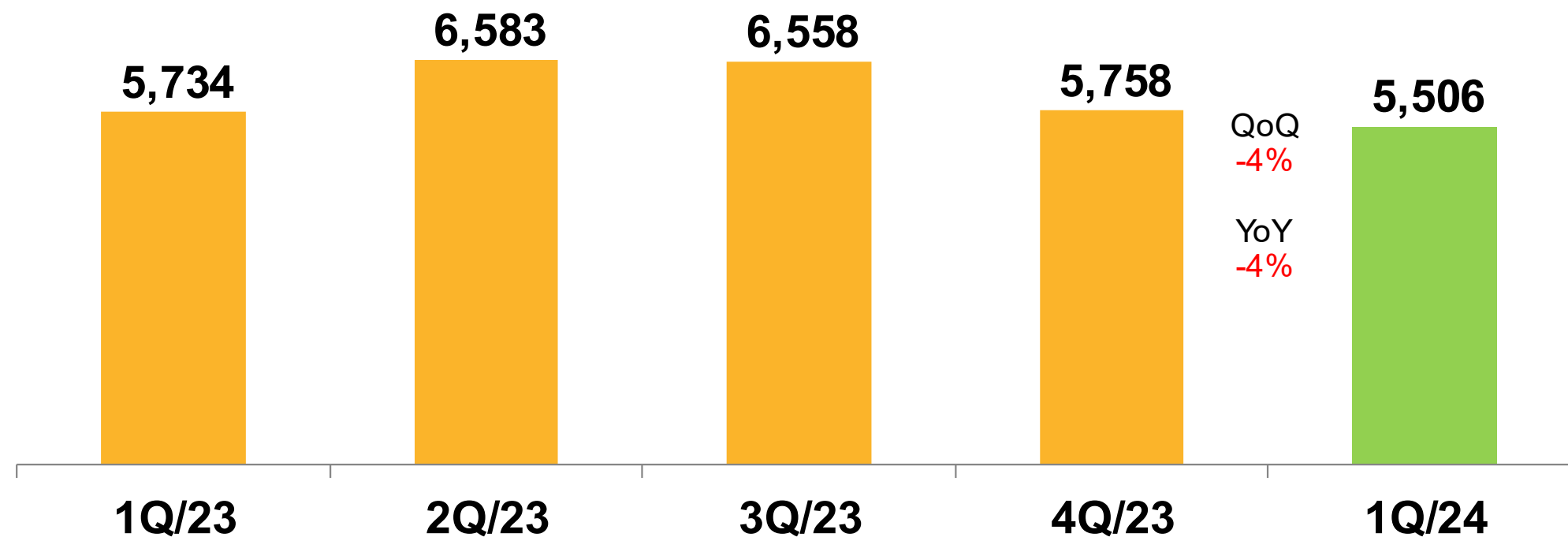
May 10, 2024



# 營運狀況 (1/11)

## ● 營業收入

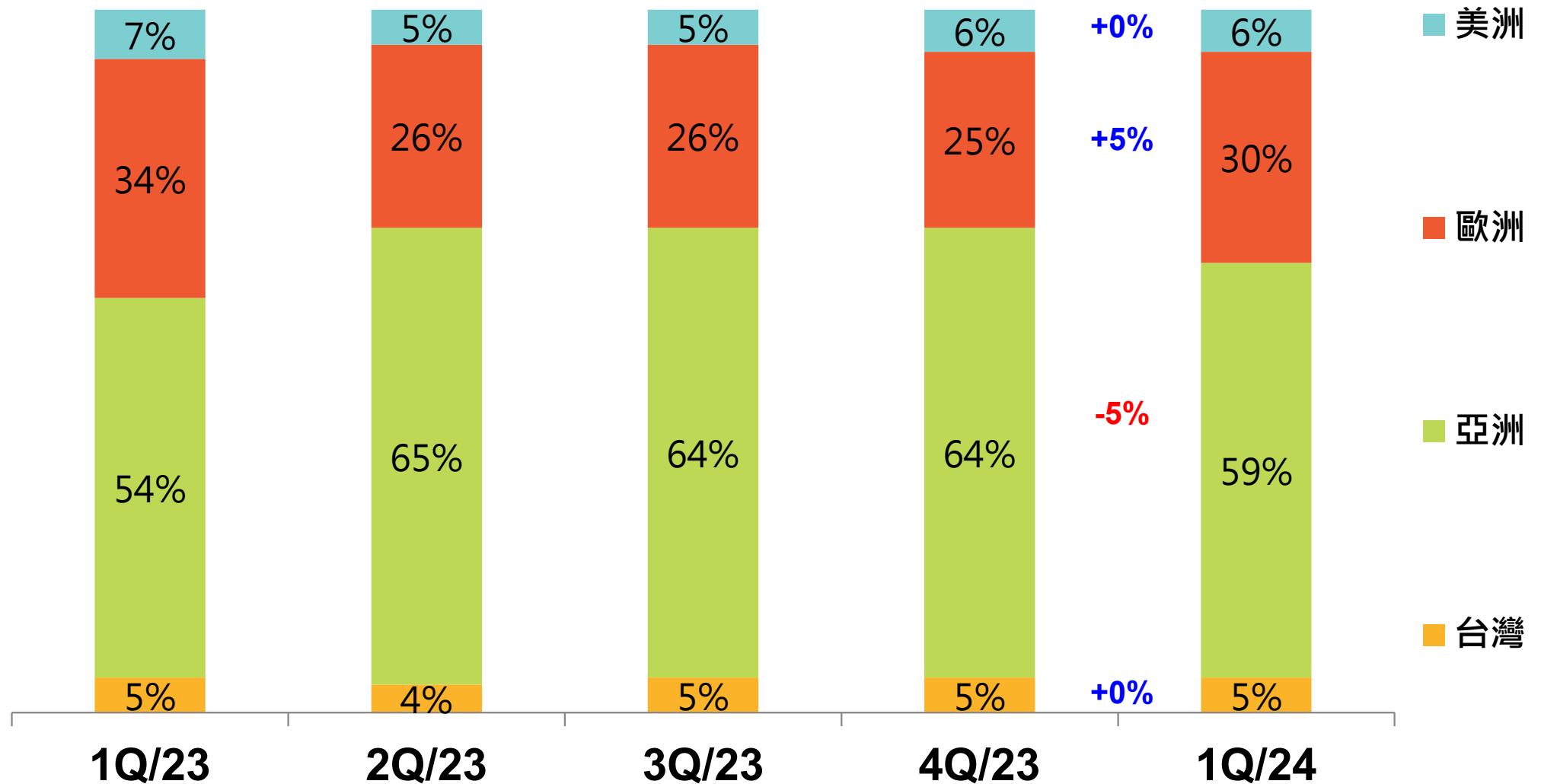
Unit: NT\$ million



# 營運狀況 (2/11)

## ● 區域別營收

Unit: %

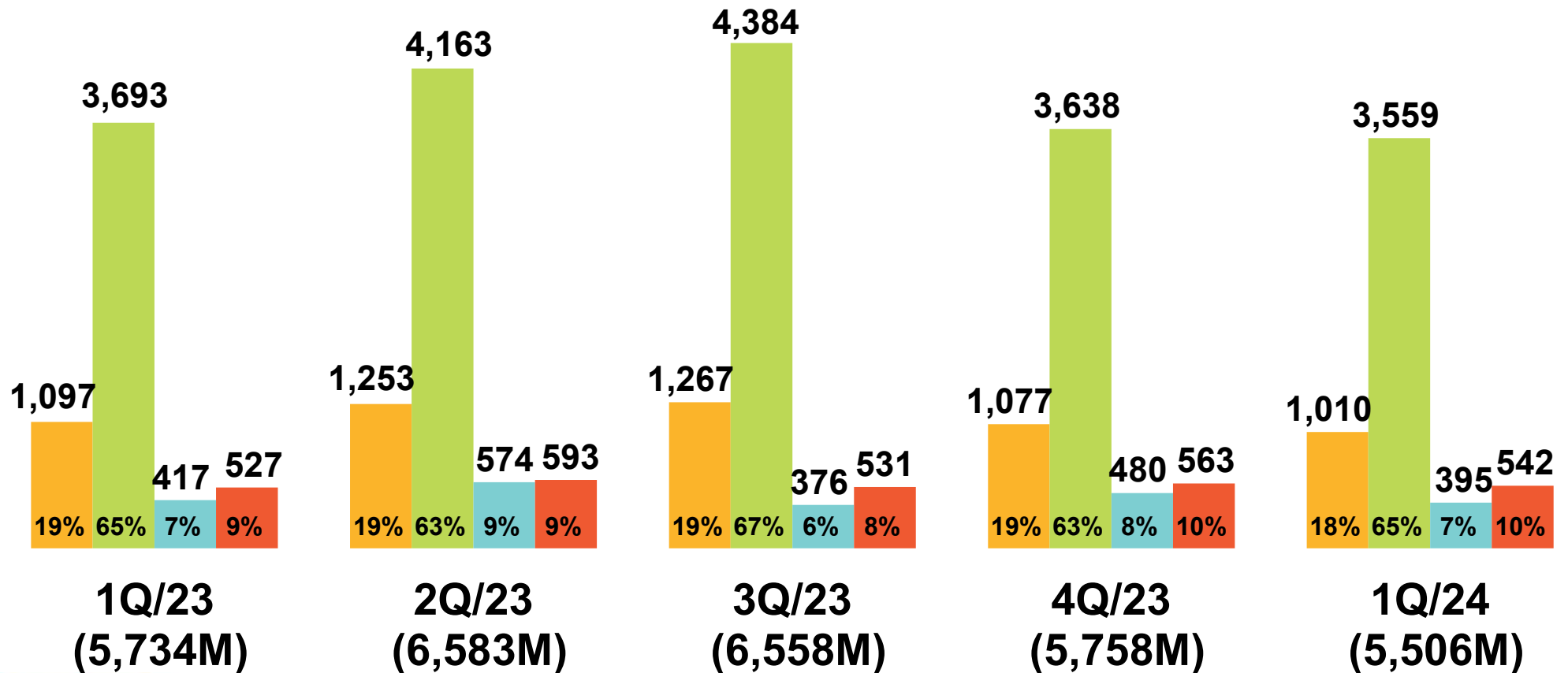


# 營運狀況 (3/11)

## ● 產品別營收

Unit: NT\$ million

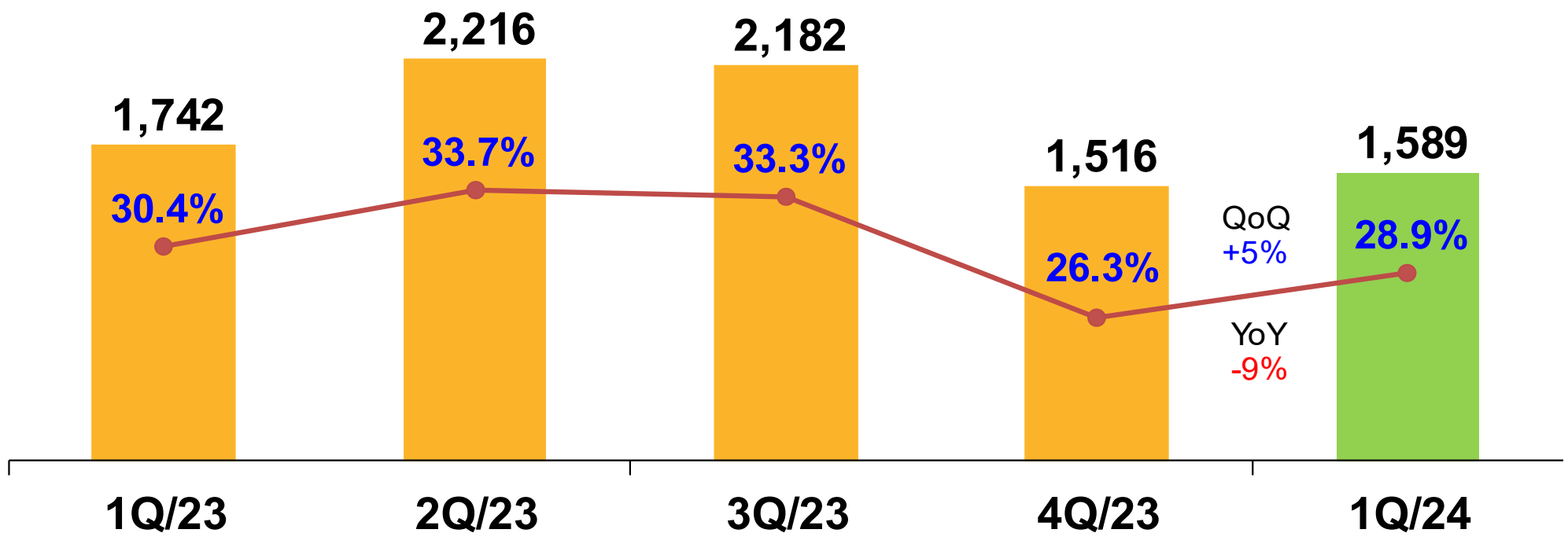
■ 滾珠螺桿    ■ 線性滑軌    ■ 工業機器人    ■ 其他



# 營運狀況 (4/11)

## ● 營業毛利

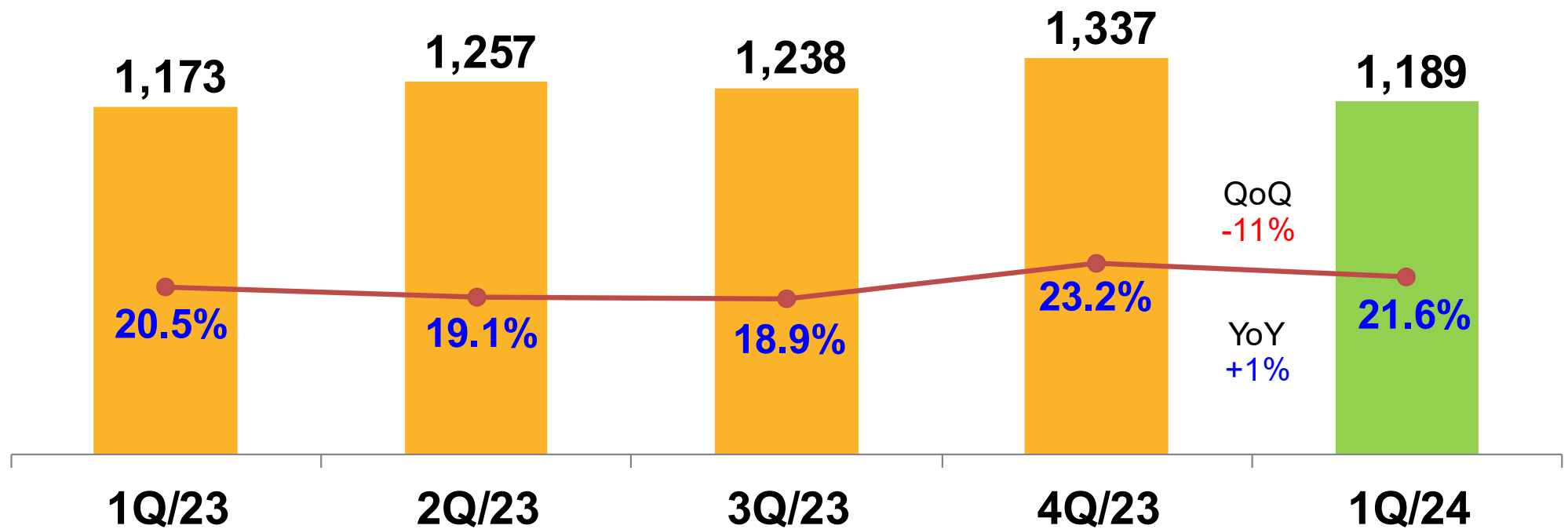
Unit: NT\$ million; % of Sales



# 營運狀況 (5/11)

## ● 營業費用

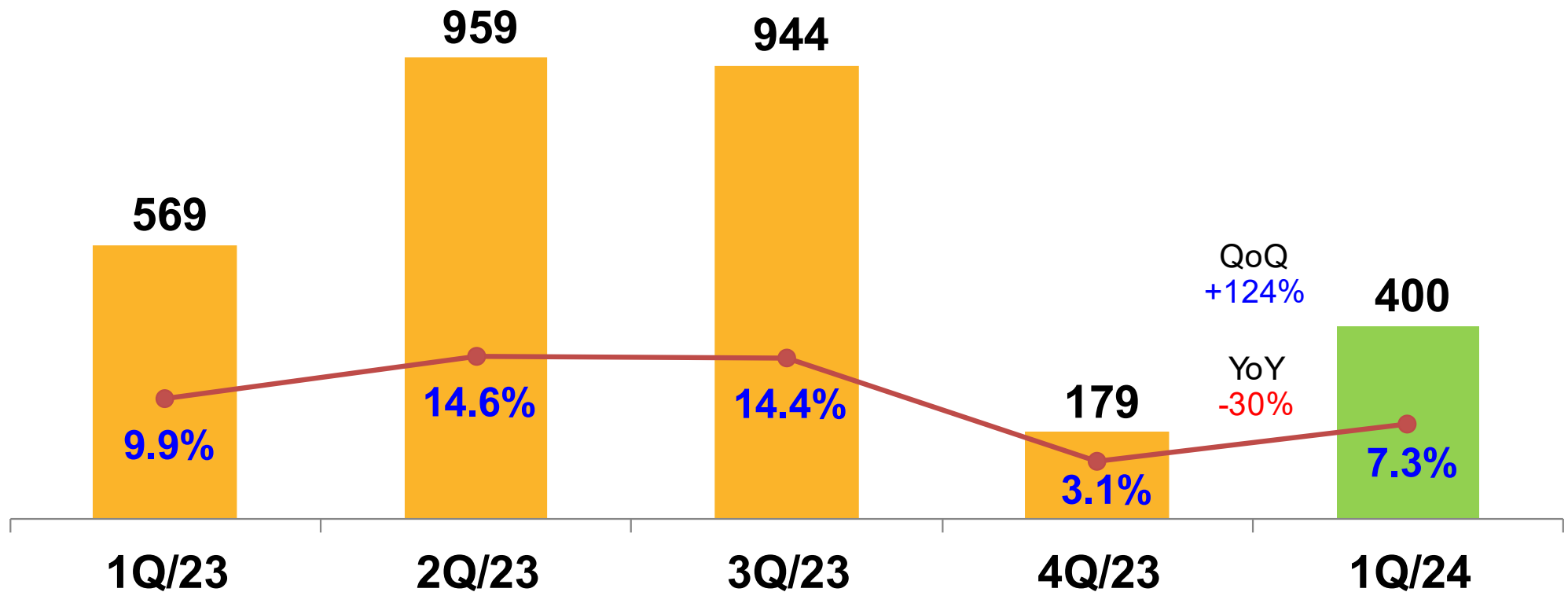
Unit: NT\$ million; % of Sales



# 營運狀況 (6/11)

## ● 營業利益

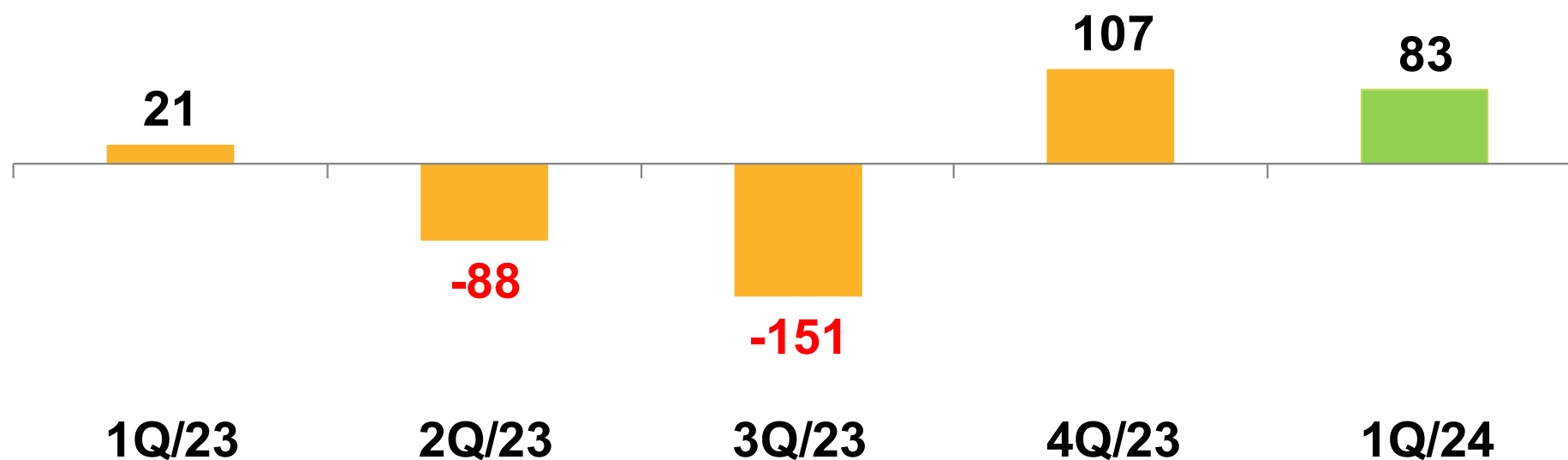
Unit: NT\$ million; % of Sales



# 營運狀況 (7/11)

## ● 業外收(支)

Unit: NT\$ million



匯兌(損)益

18

-107

160

-54

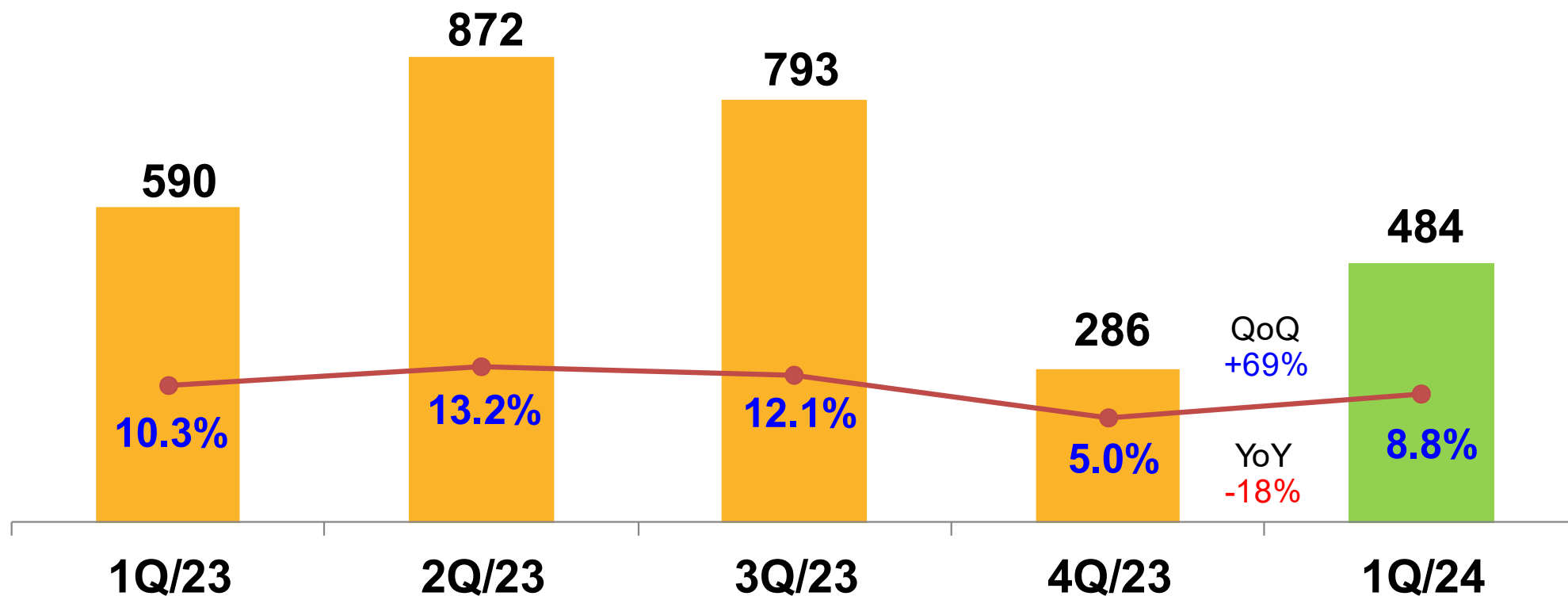
88



# 營運狀況 (8/11)

## ● 稅前淨利

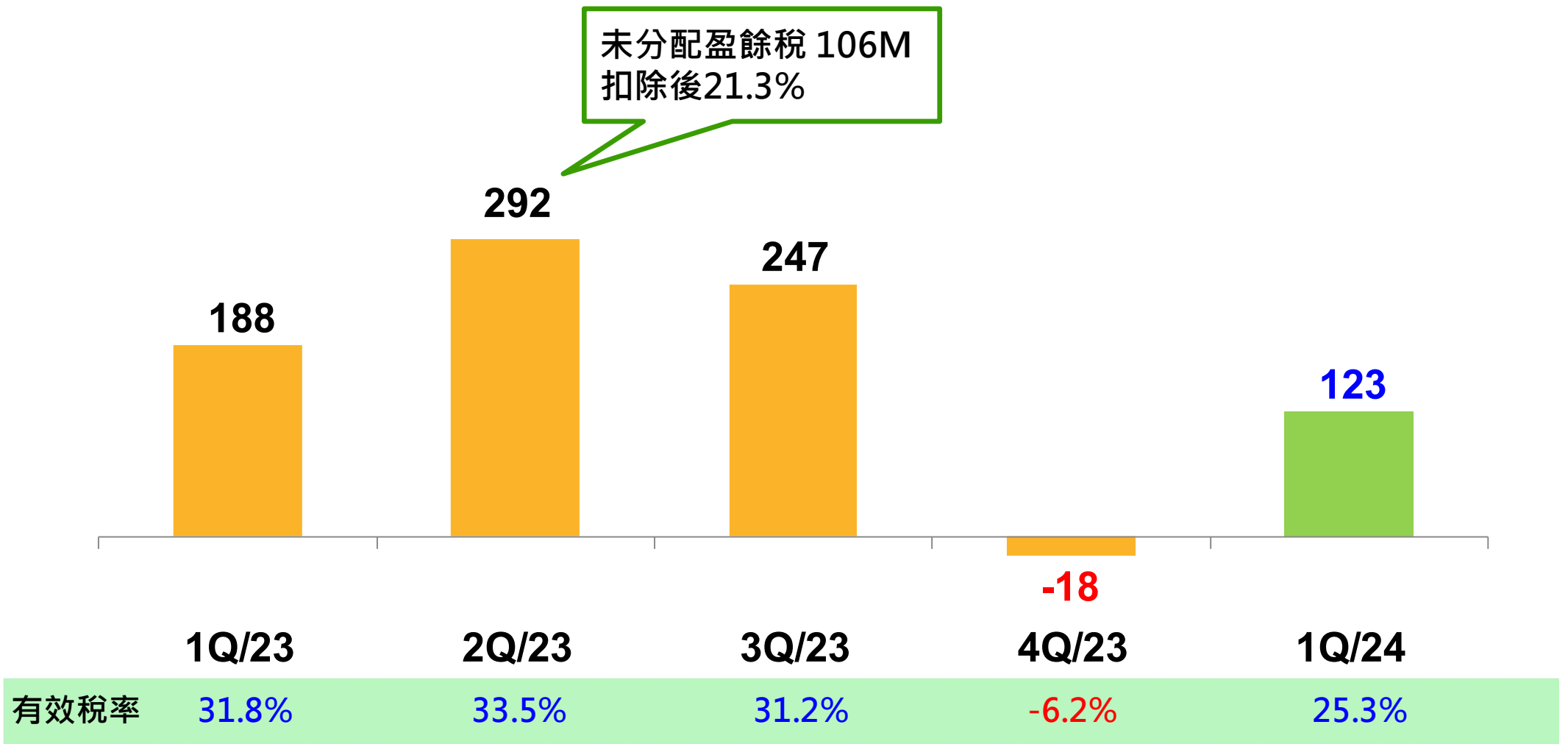
Unit: NT\$ million; % of Sales



# 營運狀況 (9/11)

## ● 所得稅費用及有效稅率

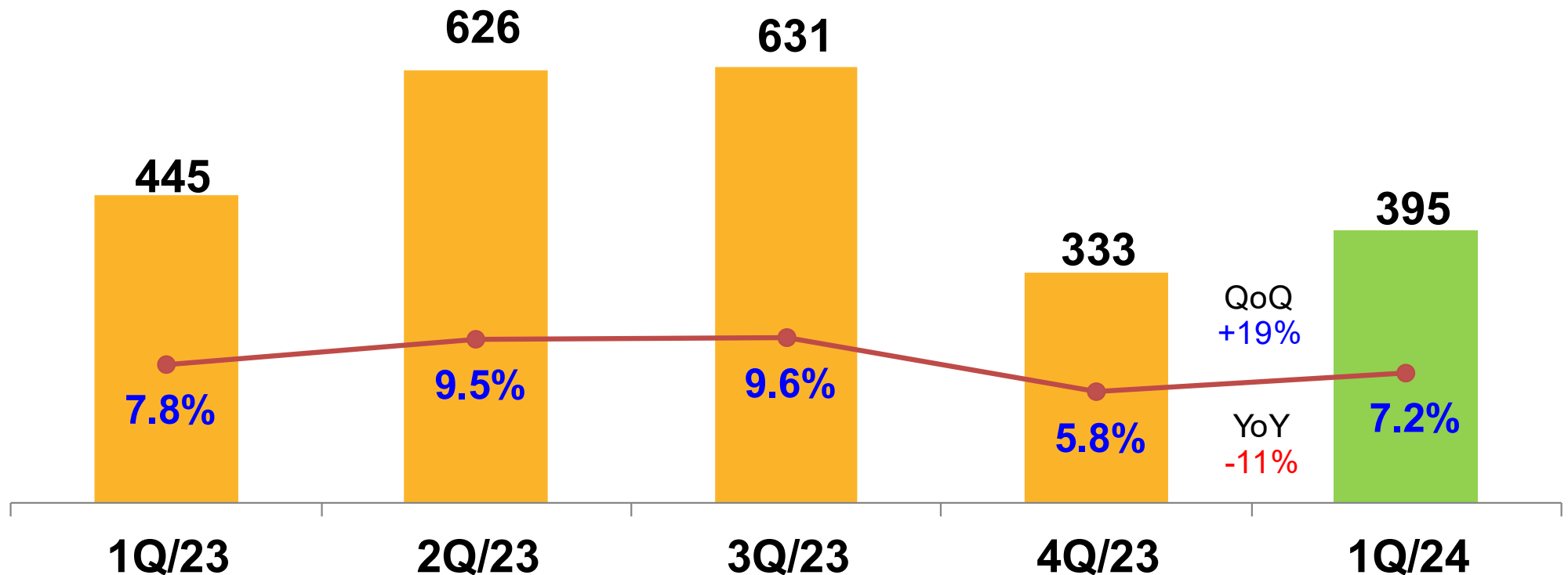
Unit: NT\$ million



# 營運狀況 (10/11)

## ● 稅後淨利(歸屬於本公司部分)

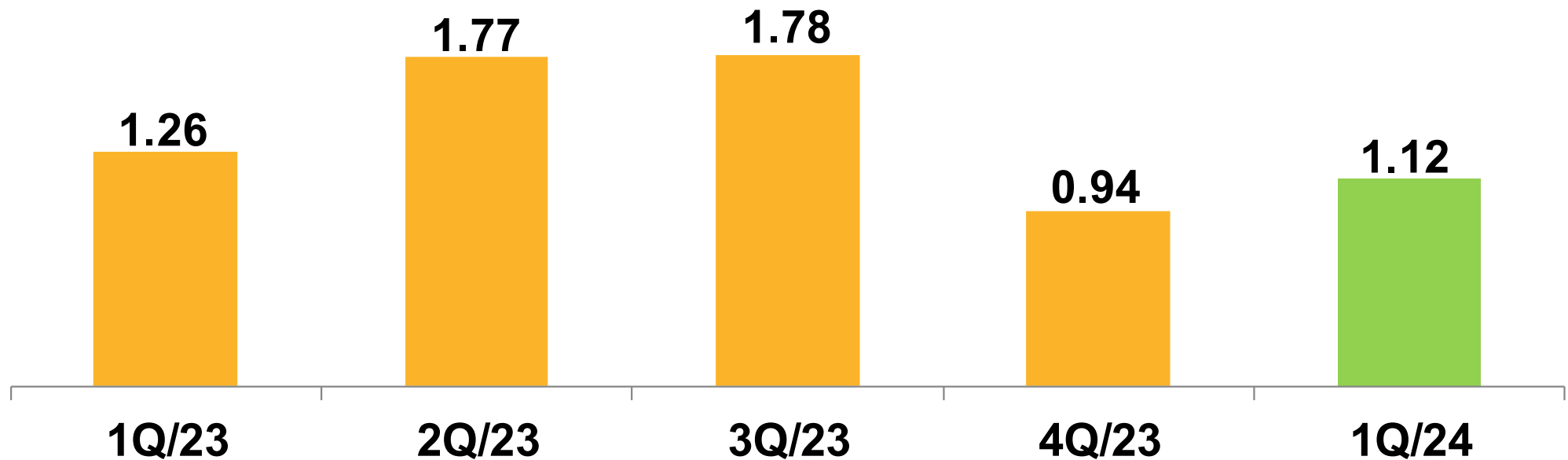
Unit: NT\$ million; % of Sales



# 營運狀況 (11/11)

## ● 基本每股盈餘EPS

Unit: NT\$ dollar



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