



上銀科技股份有限公司

2021年第 2 季 法人說明會

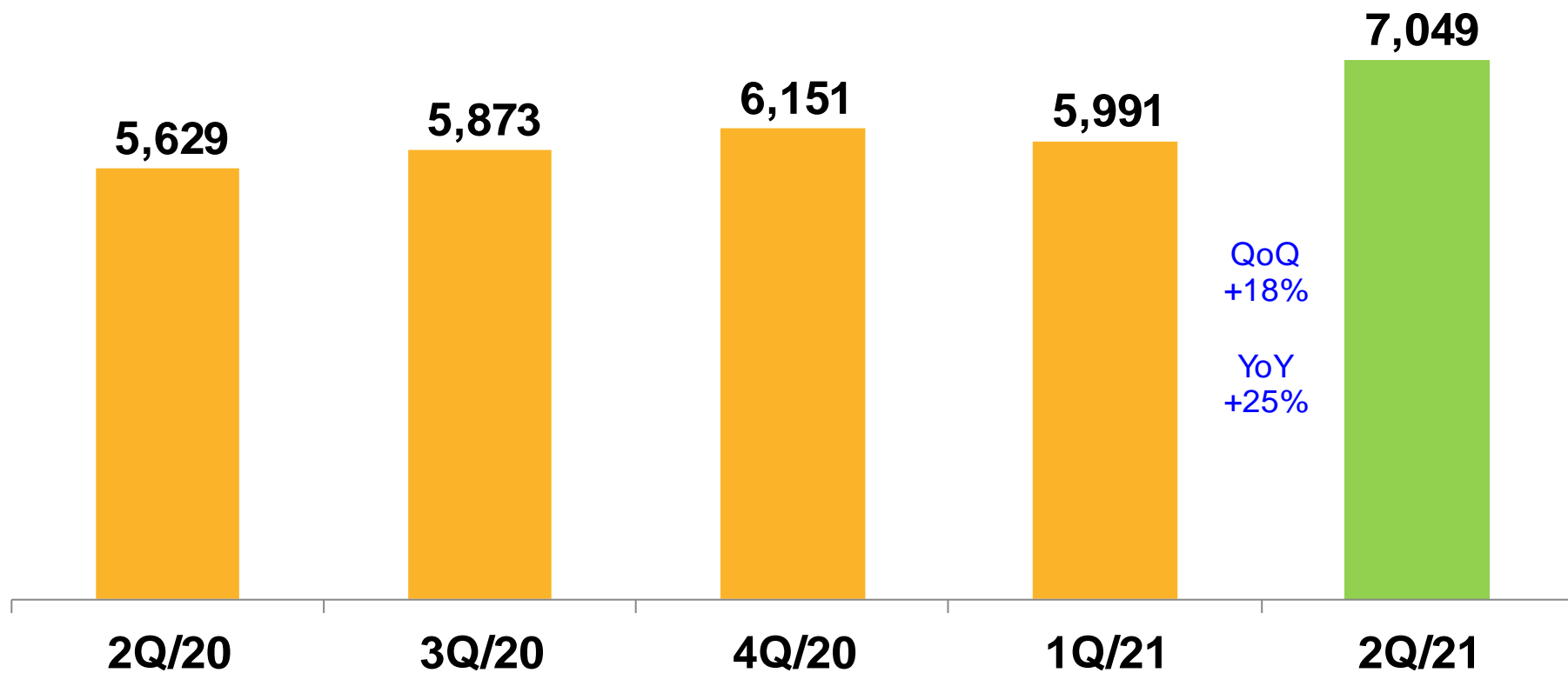
報告人 : 廖克皇助理總經理
August 5, 2021



營運狀況 (1/11)

● 營業收入

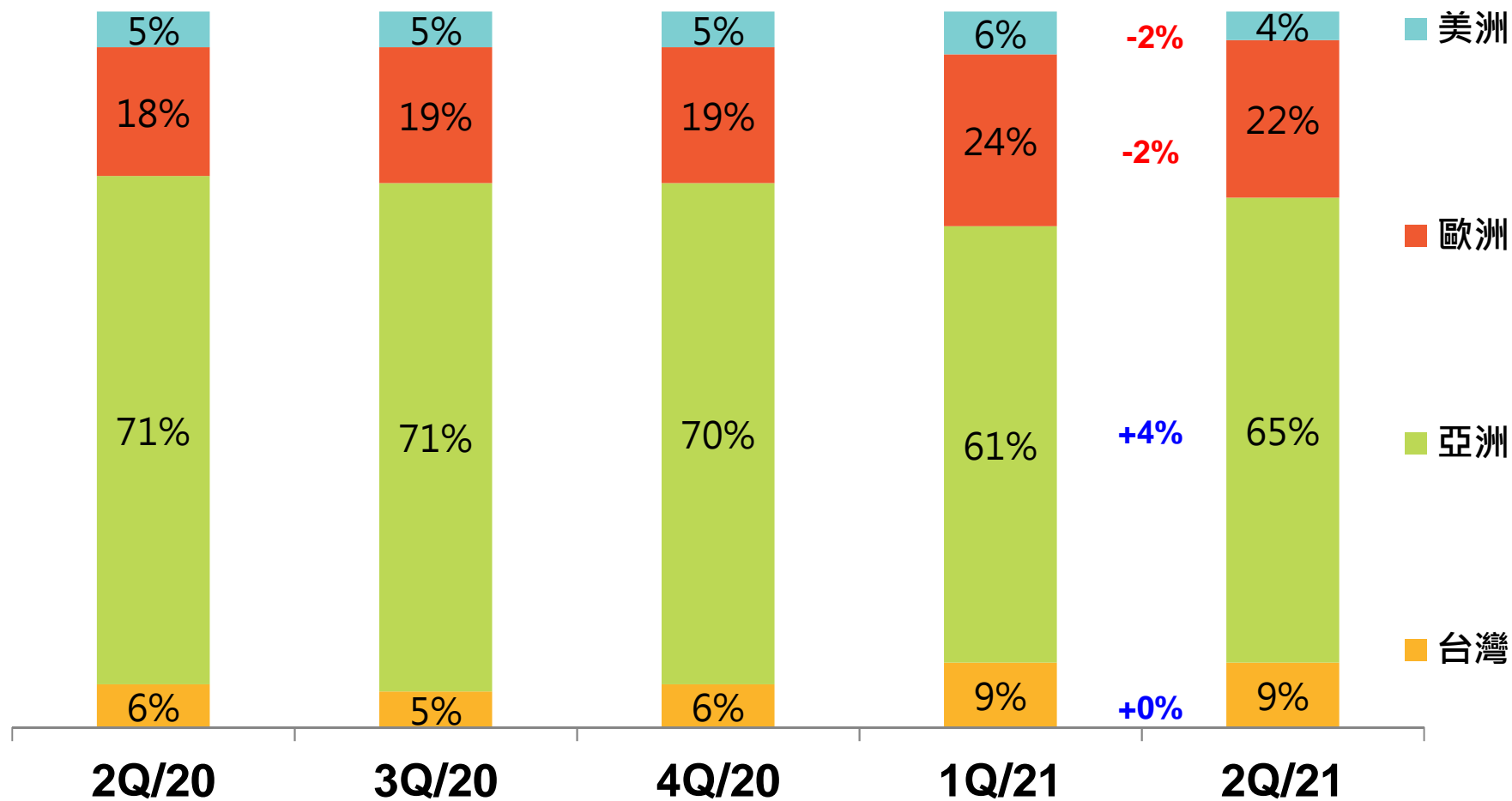
Unit: NT\$ million



營運狀況 (2/11)

● 區域別營收

Unit: %

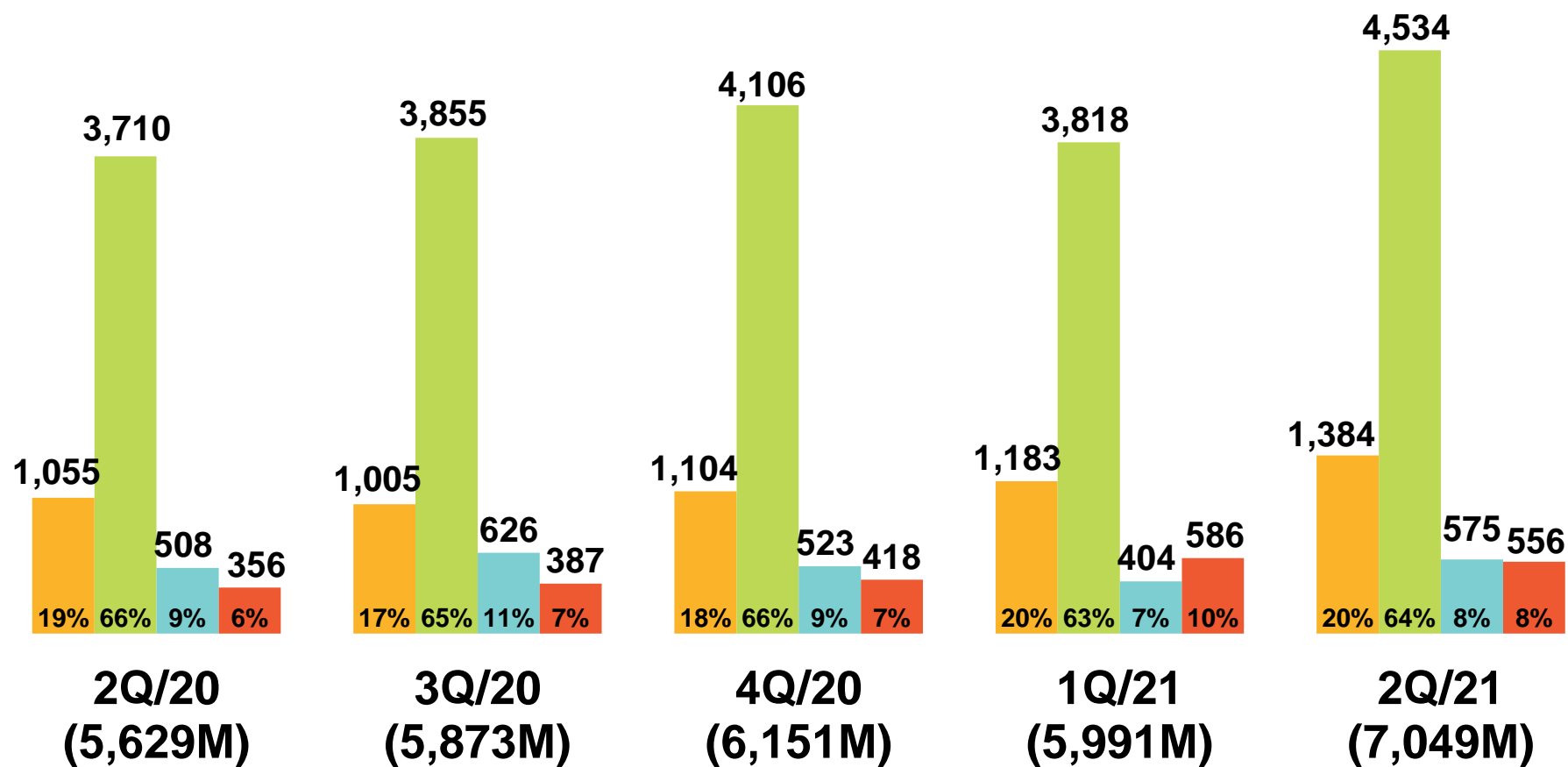


營運狀況 (3/11)

● 產品別營收

Unit: NT\$ million

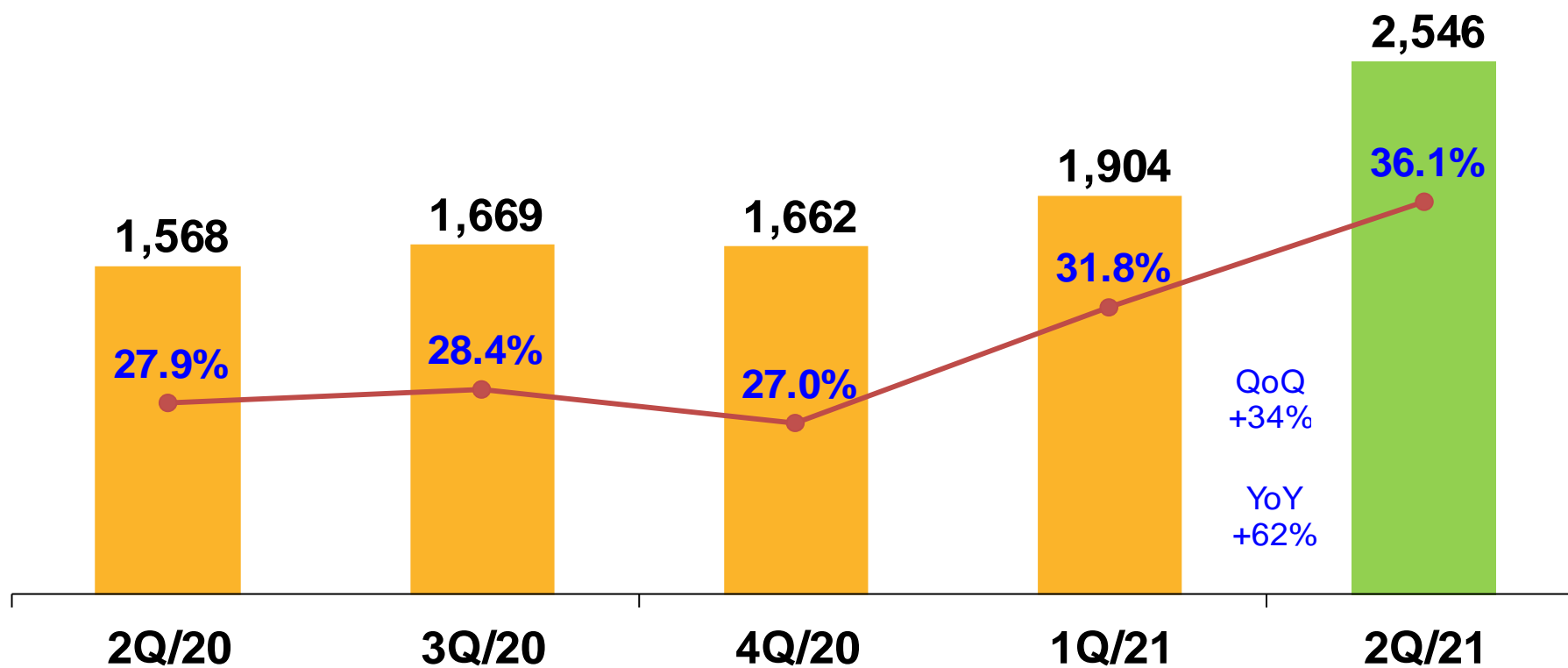
■ 滾珠螺桿 ■ 線性滑軌 ■ 工業機器人 ■ 其他



營運狀況 (4/11)

● 營業毛利

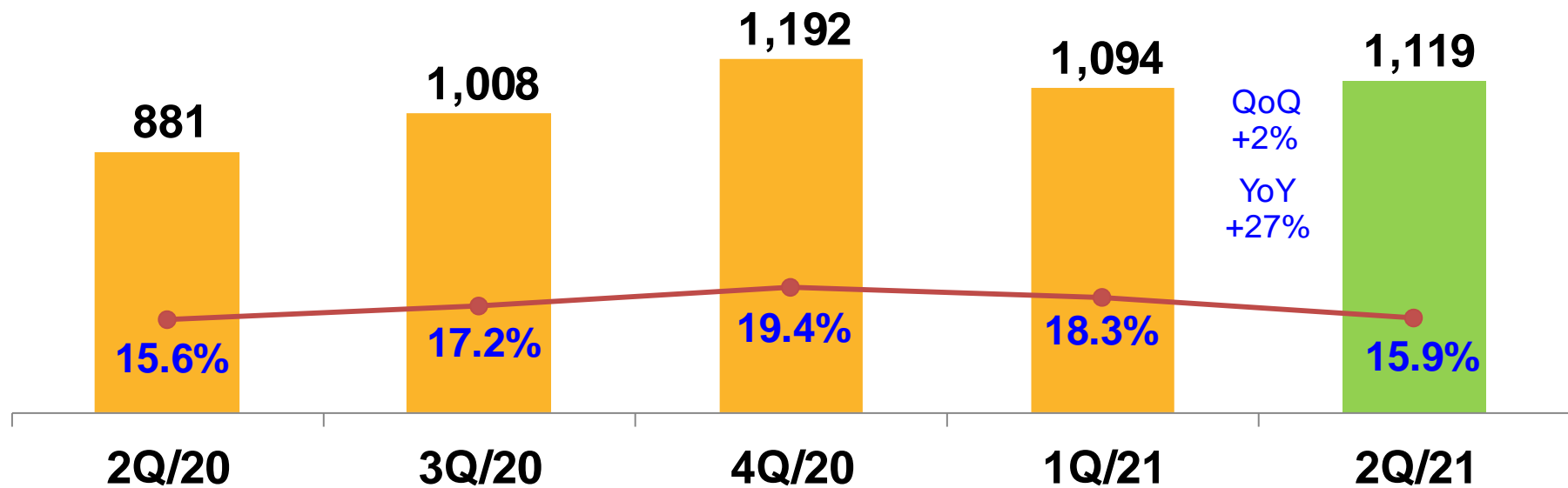
Unit: NT\$ million; % of Sales



營運狀況 (5/11)

● 營業費用

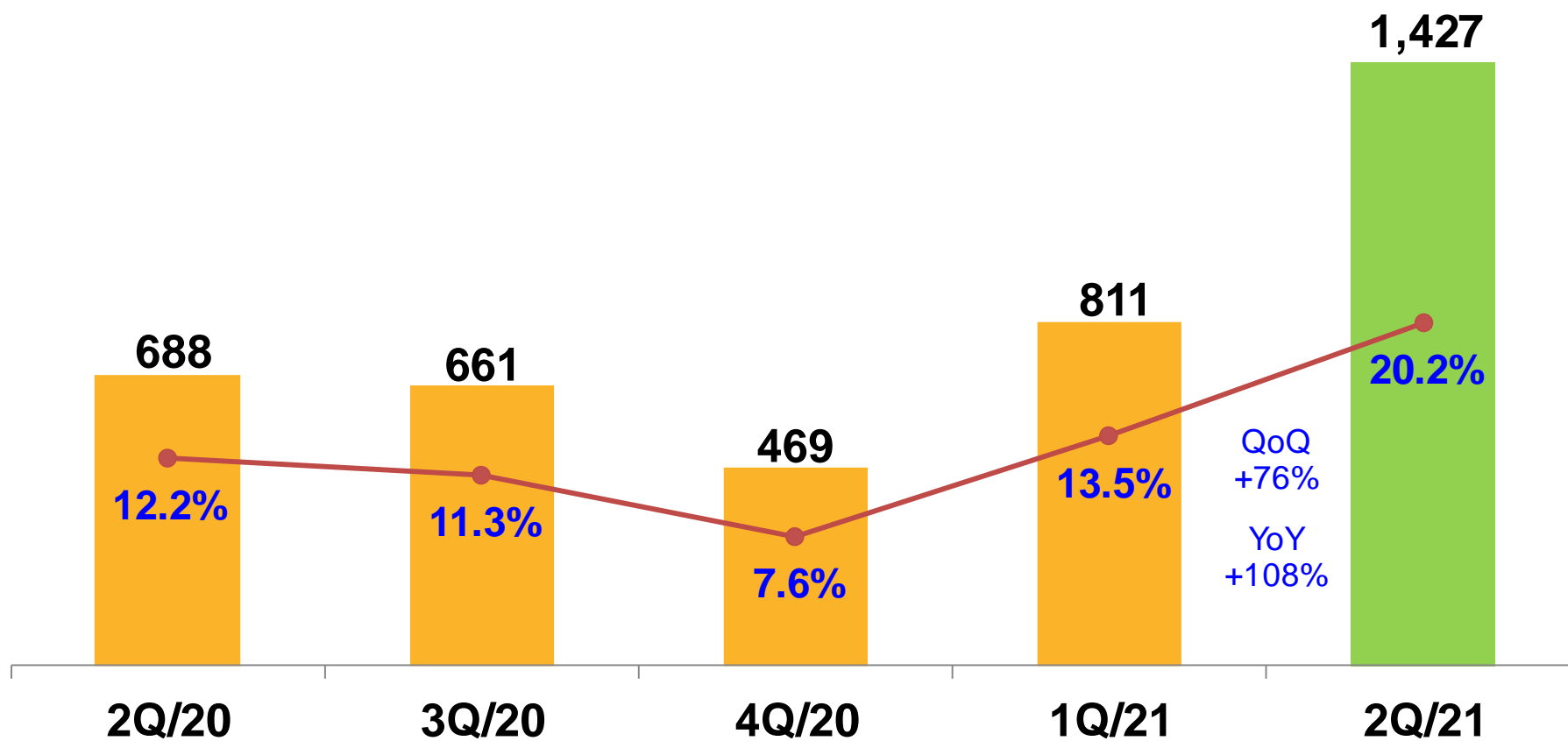
Unit: NT\$ million; % of Sales



營運狀況 (6/11)

● 營業淨利

Unit: NT\$ million; % of Sales

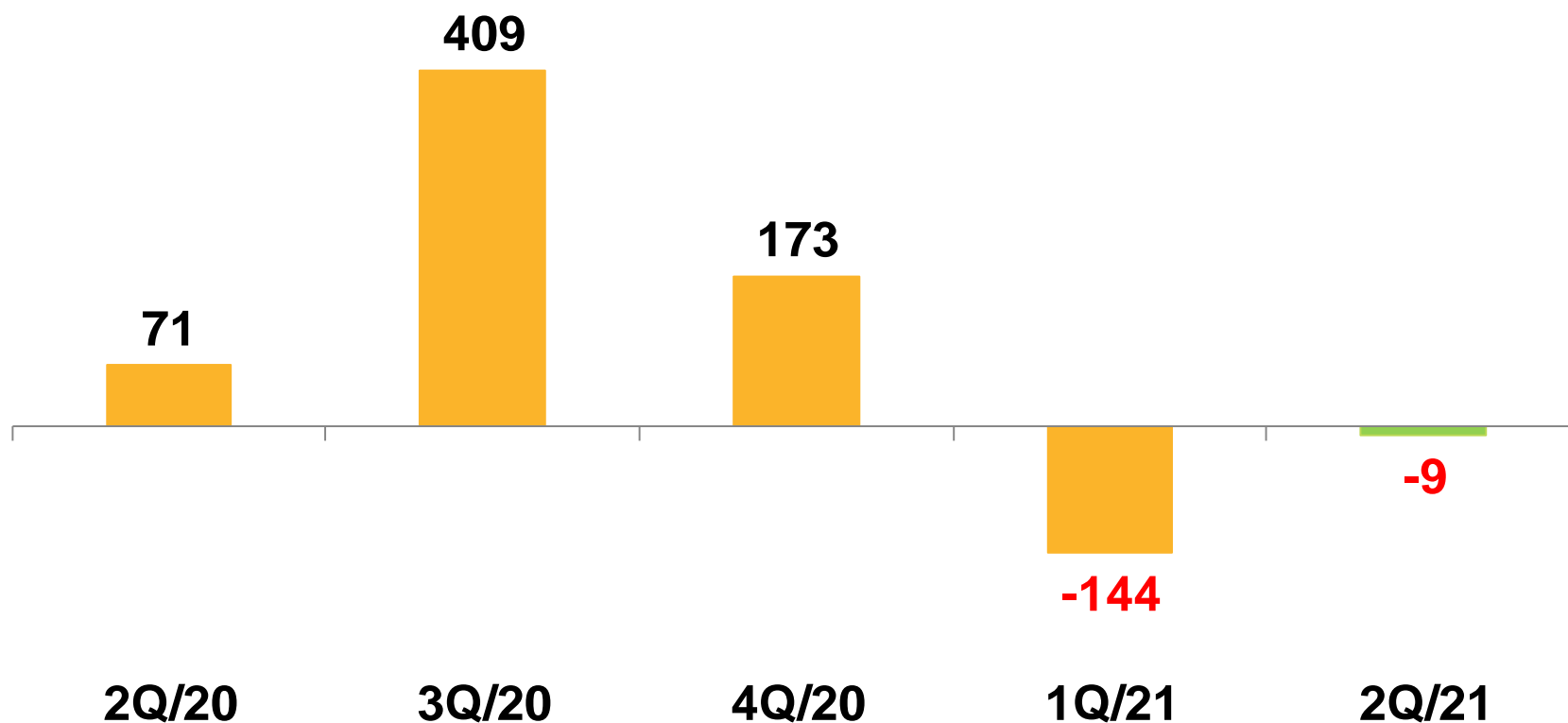


QoQ
+76%
YoY
+108%

營運狀況 (7/11)

● 業外收(支)

Unit: NT\$ million



匯兌(損)益

-33

115

151

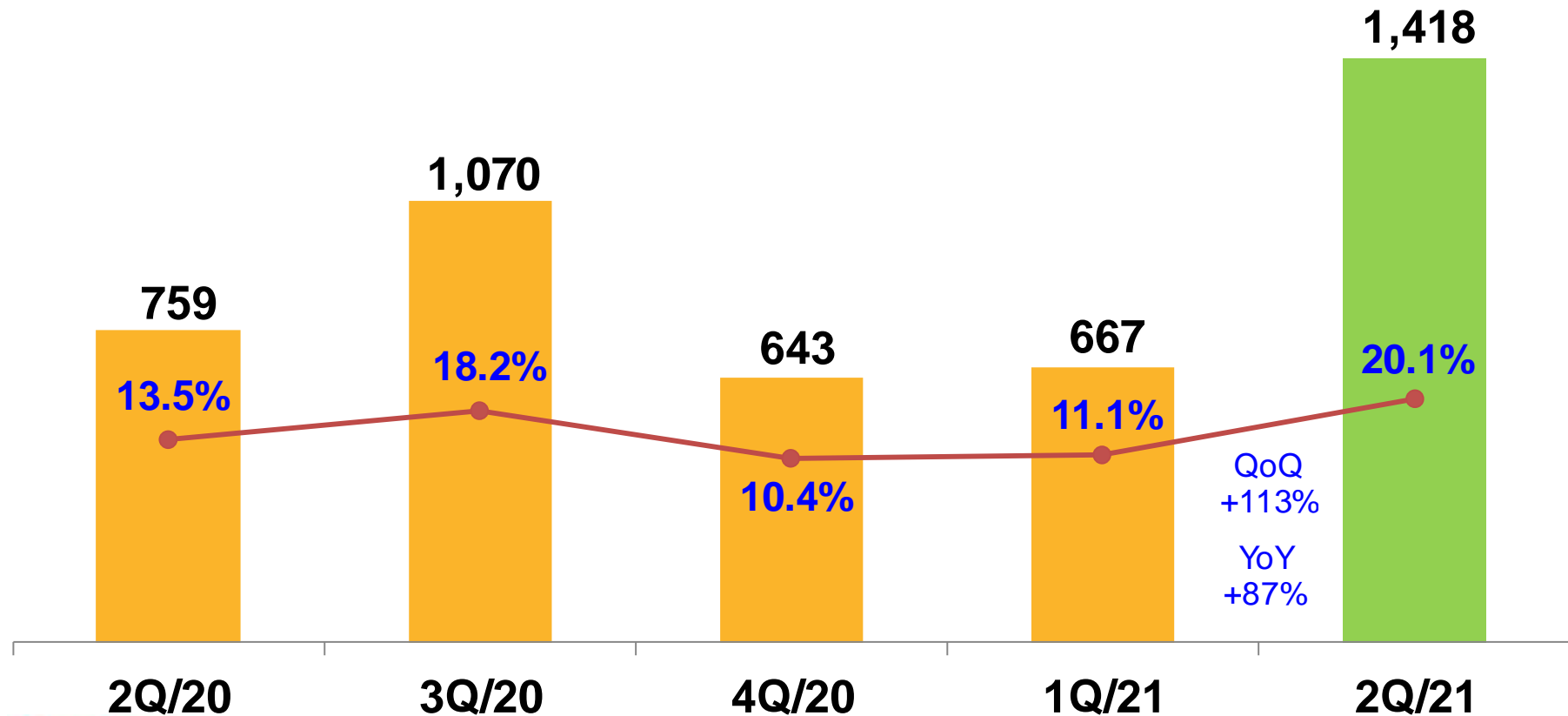
-128

-37

營運狀況 (8/11)

● 稅前淨利

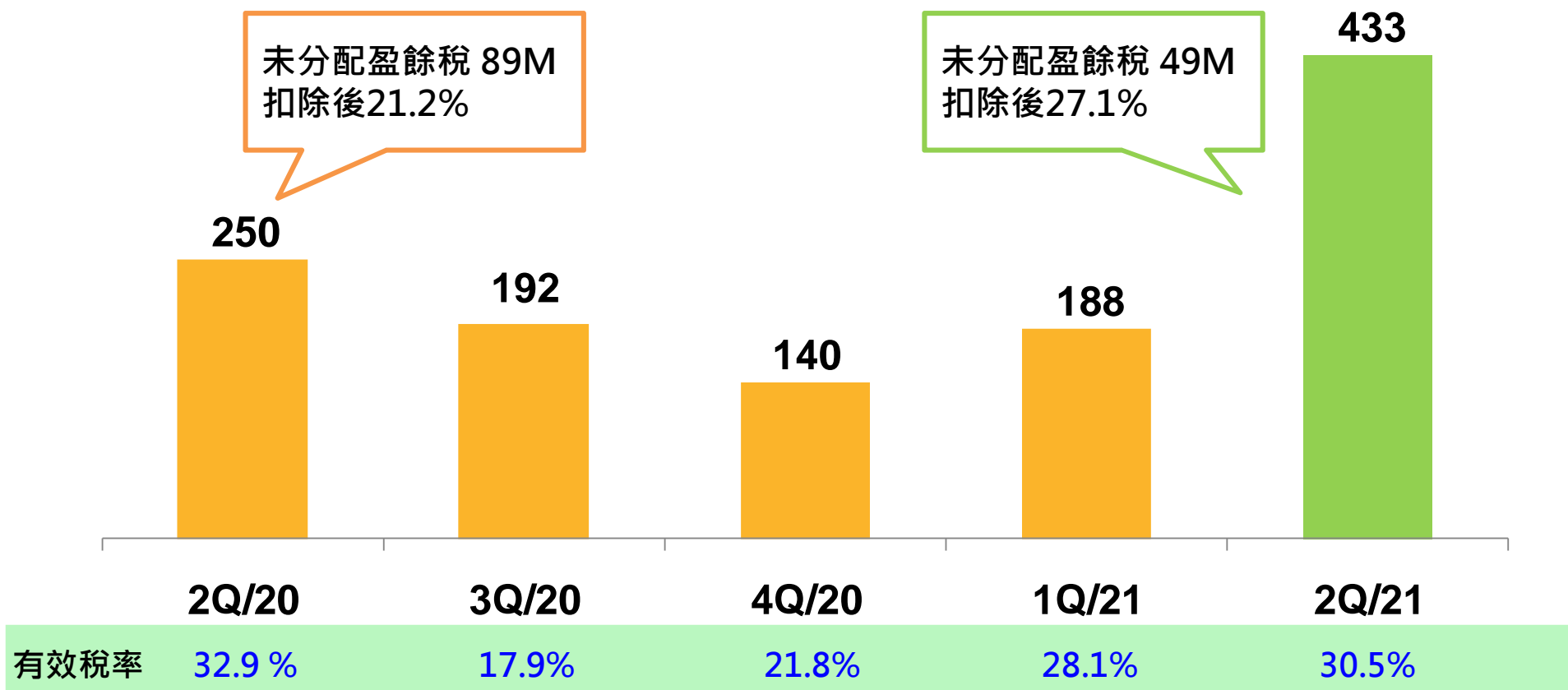
Unit: NT\$ million; % of Sales



營運狀況 (9/11)

● 所得稅費用及有效稅率

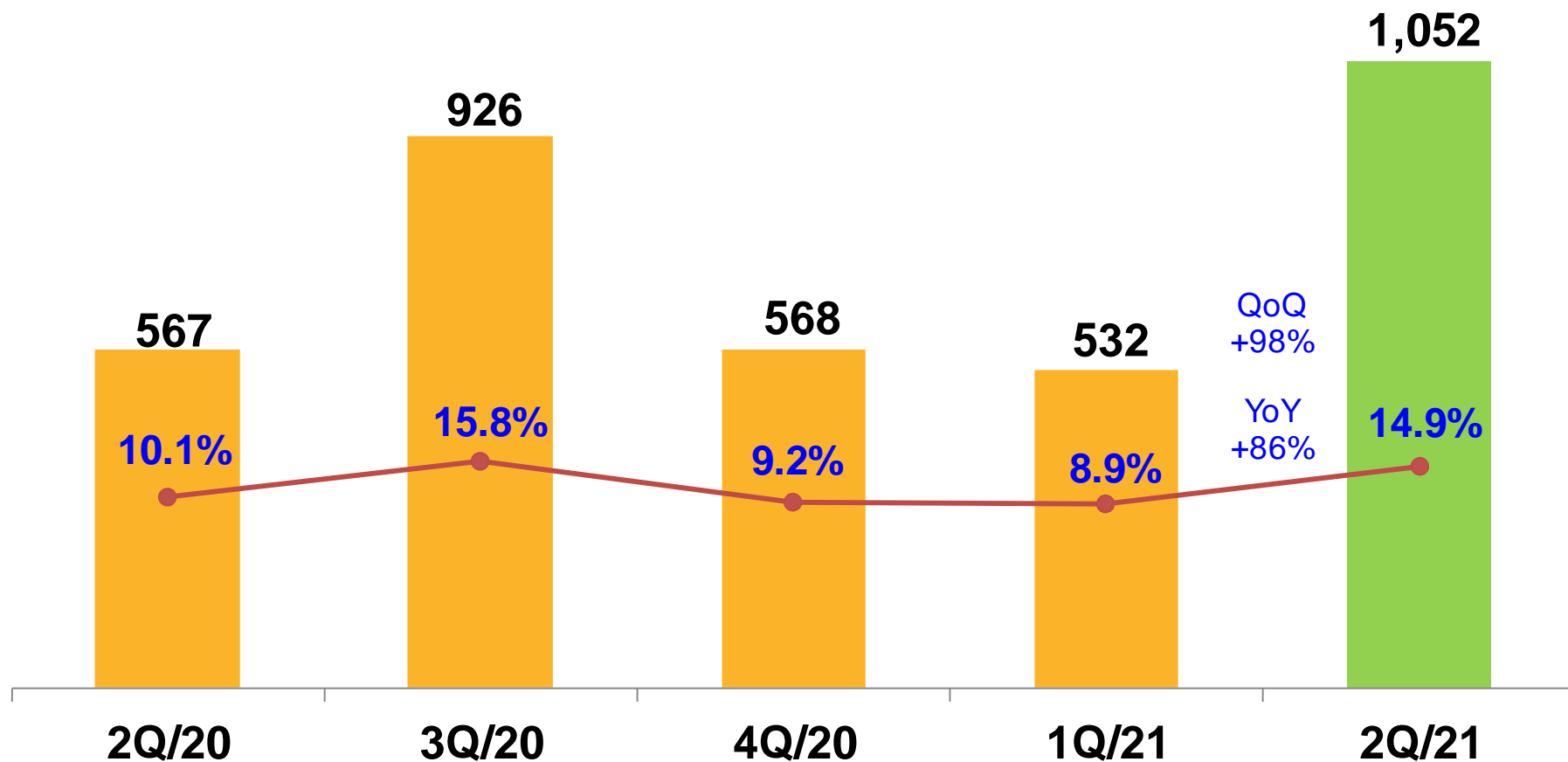
Unit: NT\$ million



營運狀況 (10/11)

● 稅後淨利(歸屬於本公司部分)

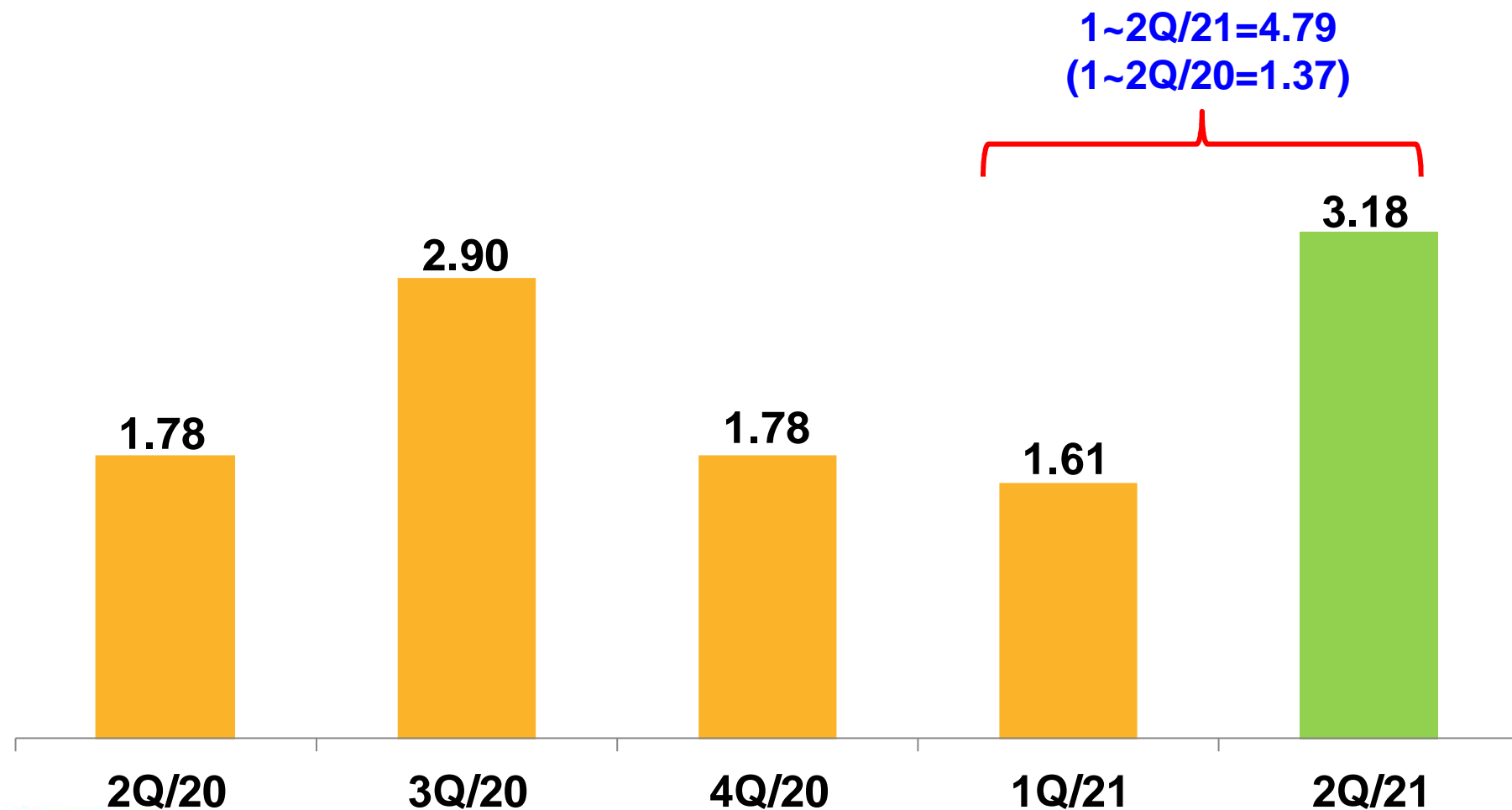
Unit: NT\$ million; % of Sales



營運狀況 (11/11)

● 基本每股盈餘EPS

Unit: NT\$ dollar



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