



上銀科技股份有限公司

2020年第 1 季 法人說明會

報告人 : 廖克皇助理總經理

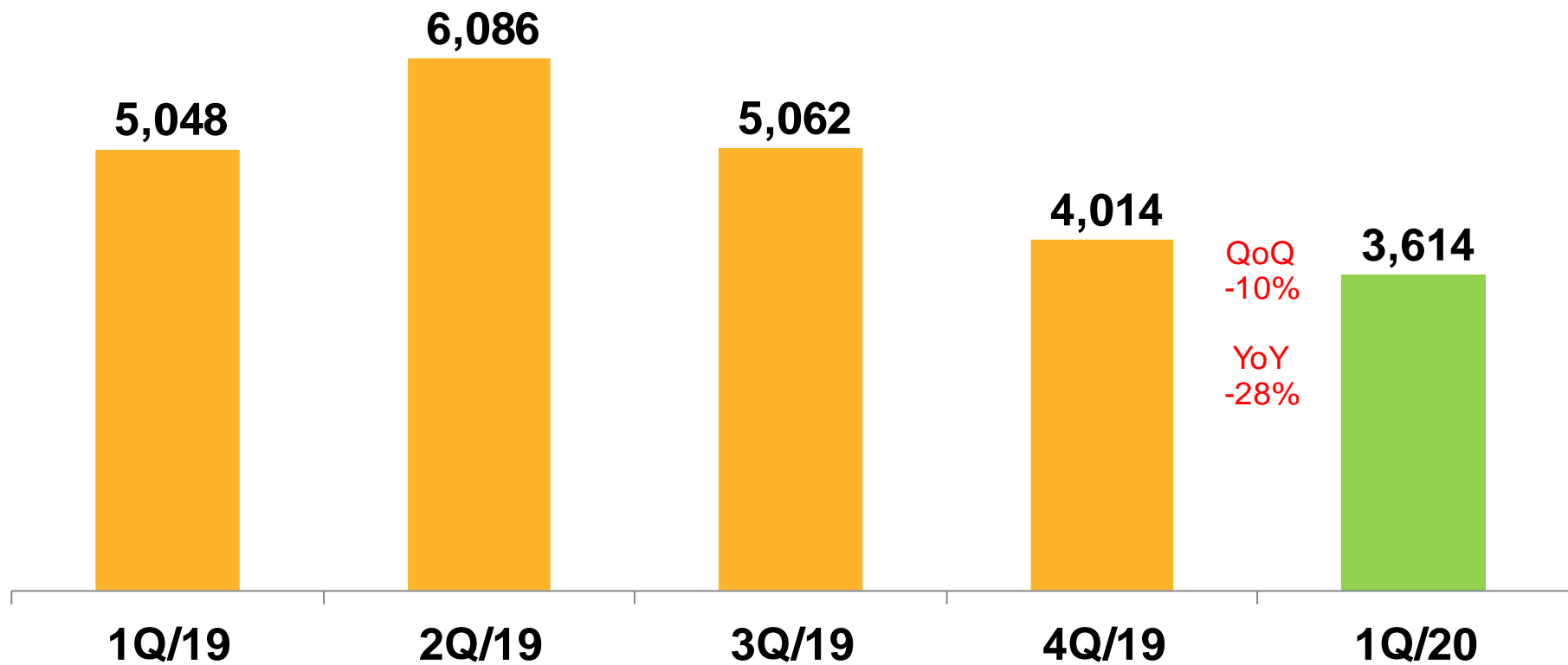
May 5, 2020



營運狀況 (1/11)

● 營業收入

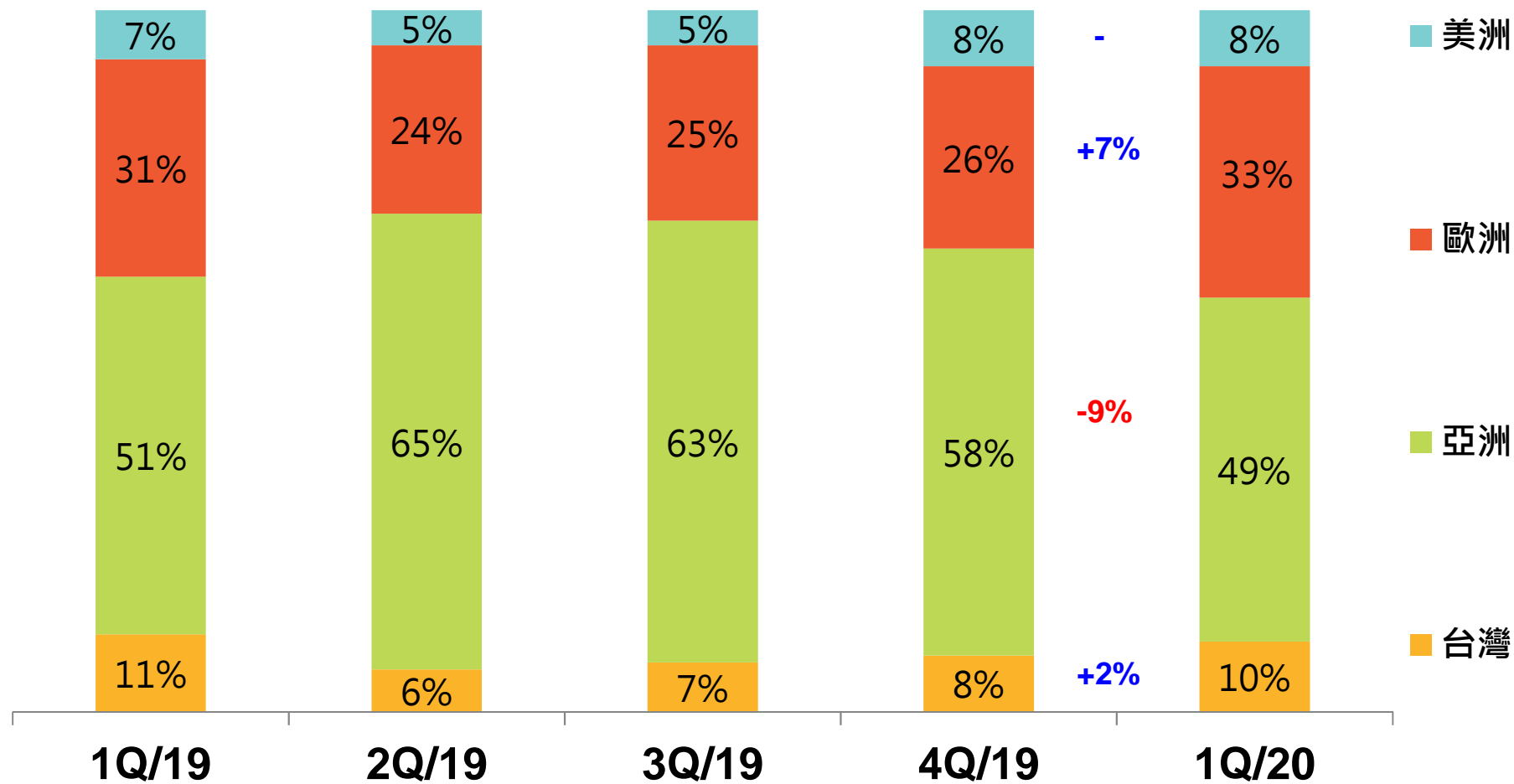
Unit: NT\$ million



營運狀況 (2/11)

● 區域別營收

Unit: %

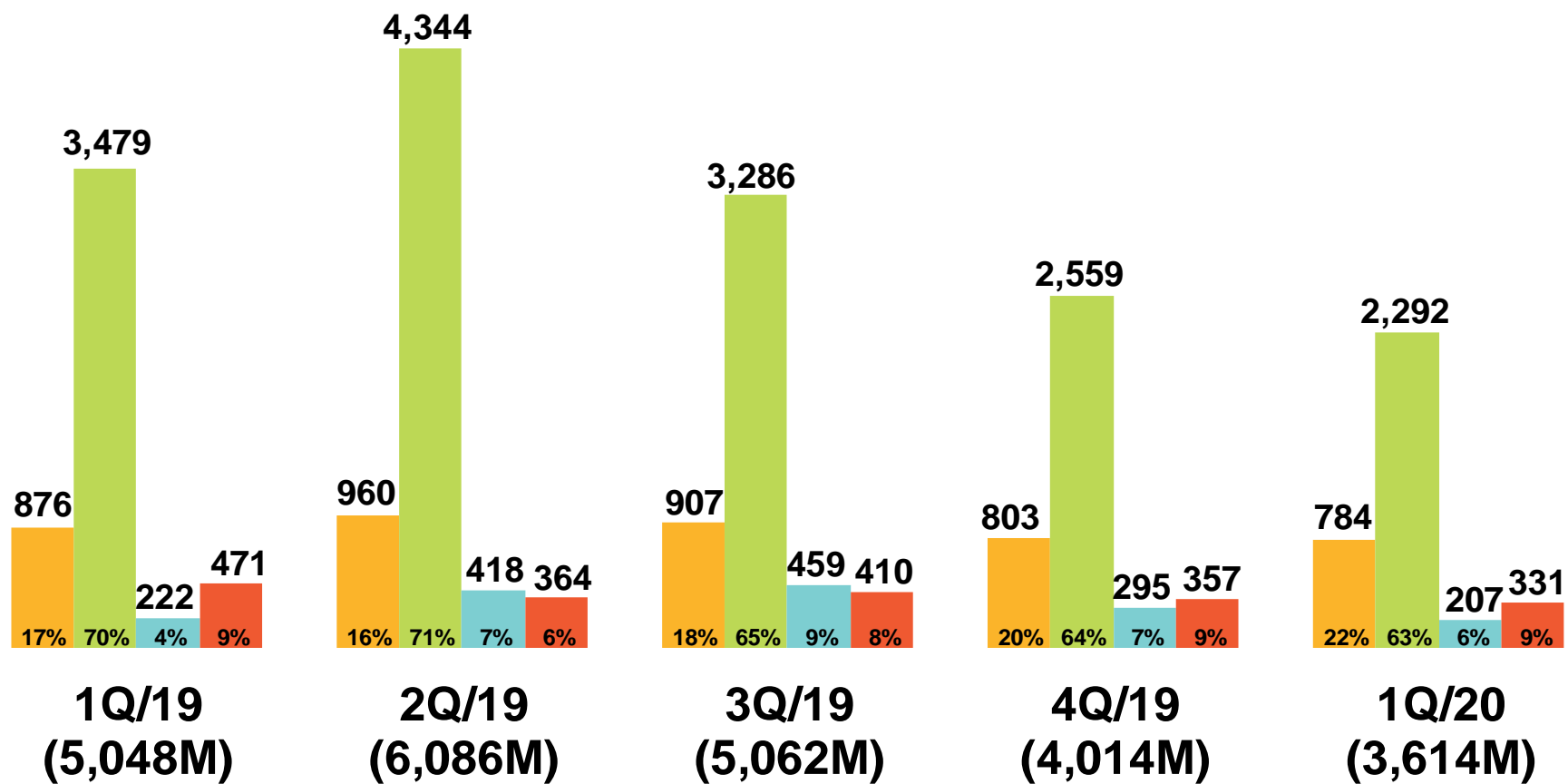


營運狀況 (3/11)

● 產品別營收

Unit: NT\$ million

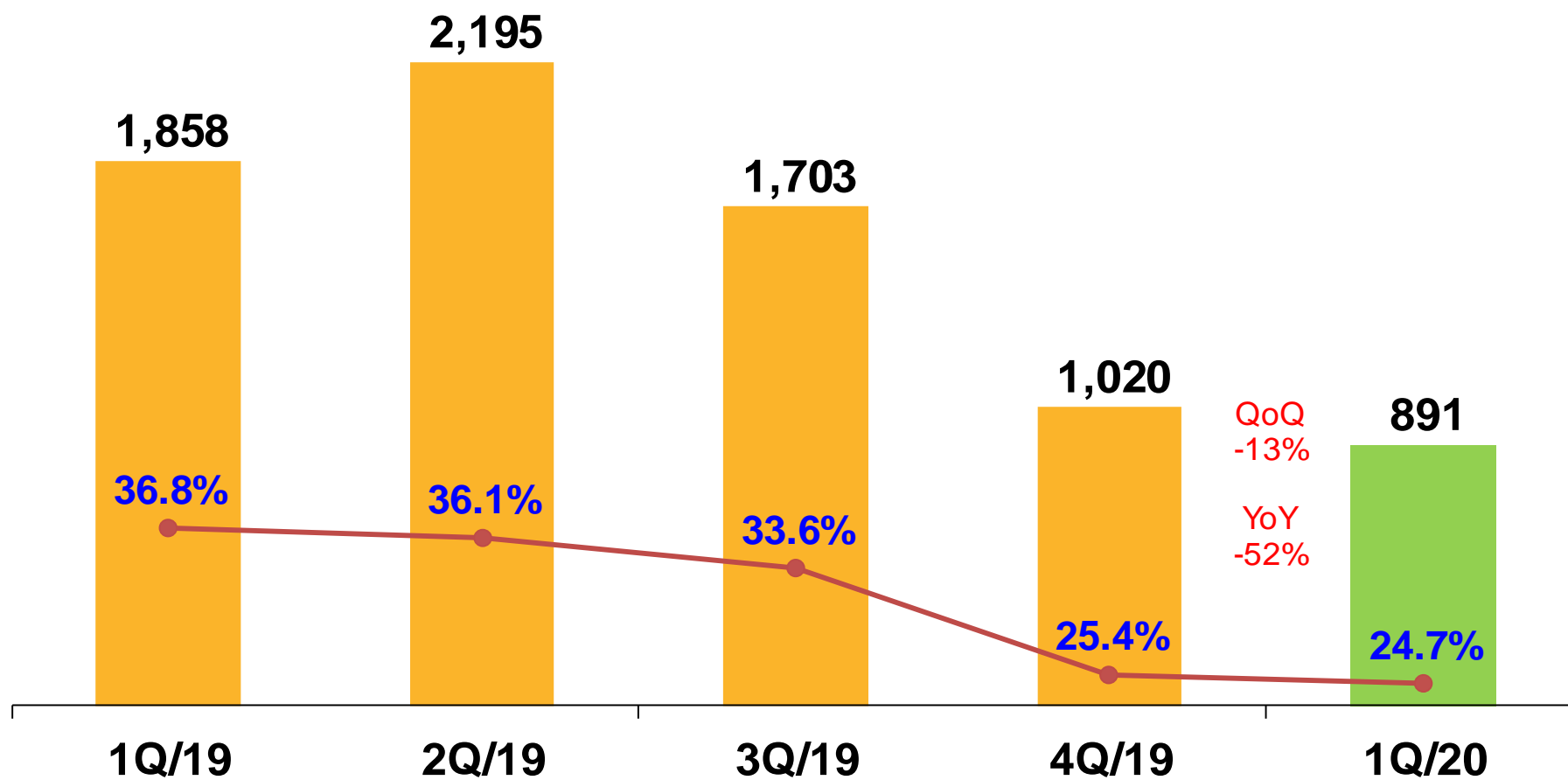
■ 滾珠螺桿 ■ 線性滑軌 ■ 工業機器人 ■ 其他



營運狀況 (4/11)

● 營業毛利

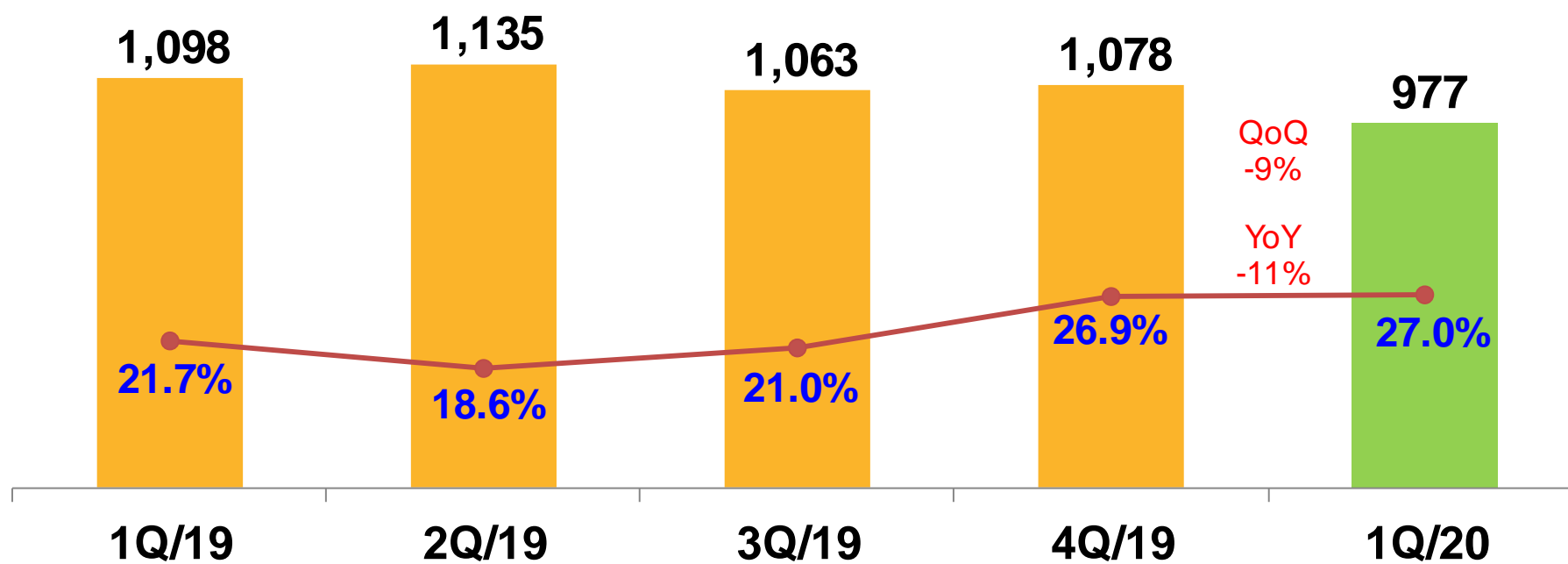
Unit: NT\$ million; % of Sales



營運狀況 (5/11)

● 營業費用

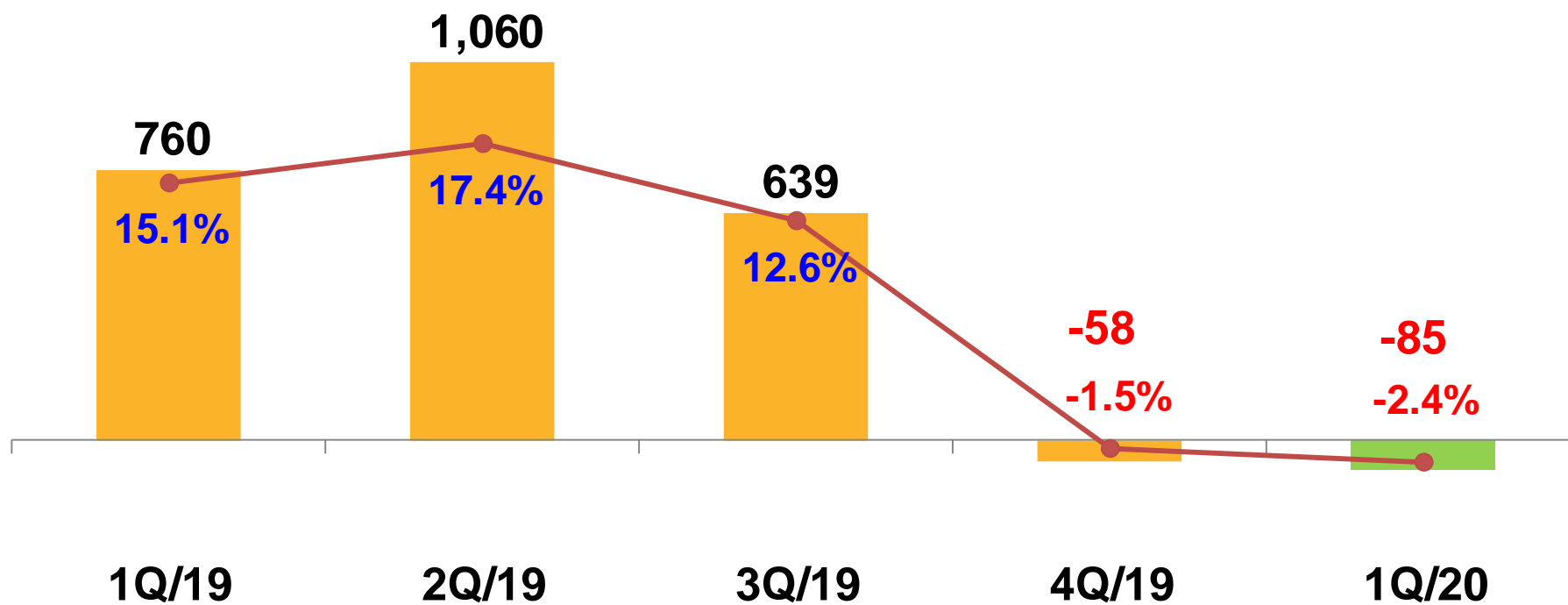
Unit: NT\$ million; % of Sales



營運狀況 (6/11)

● 營業淨利(損)

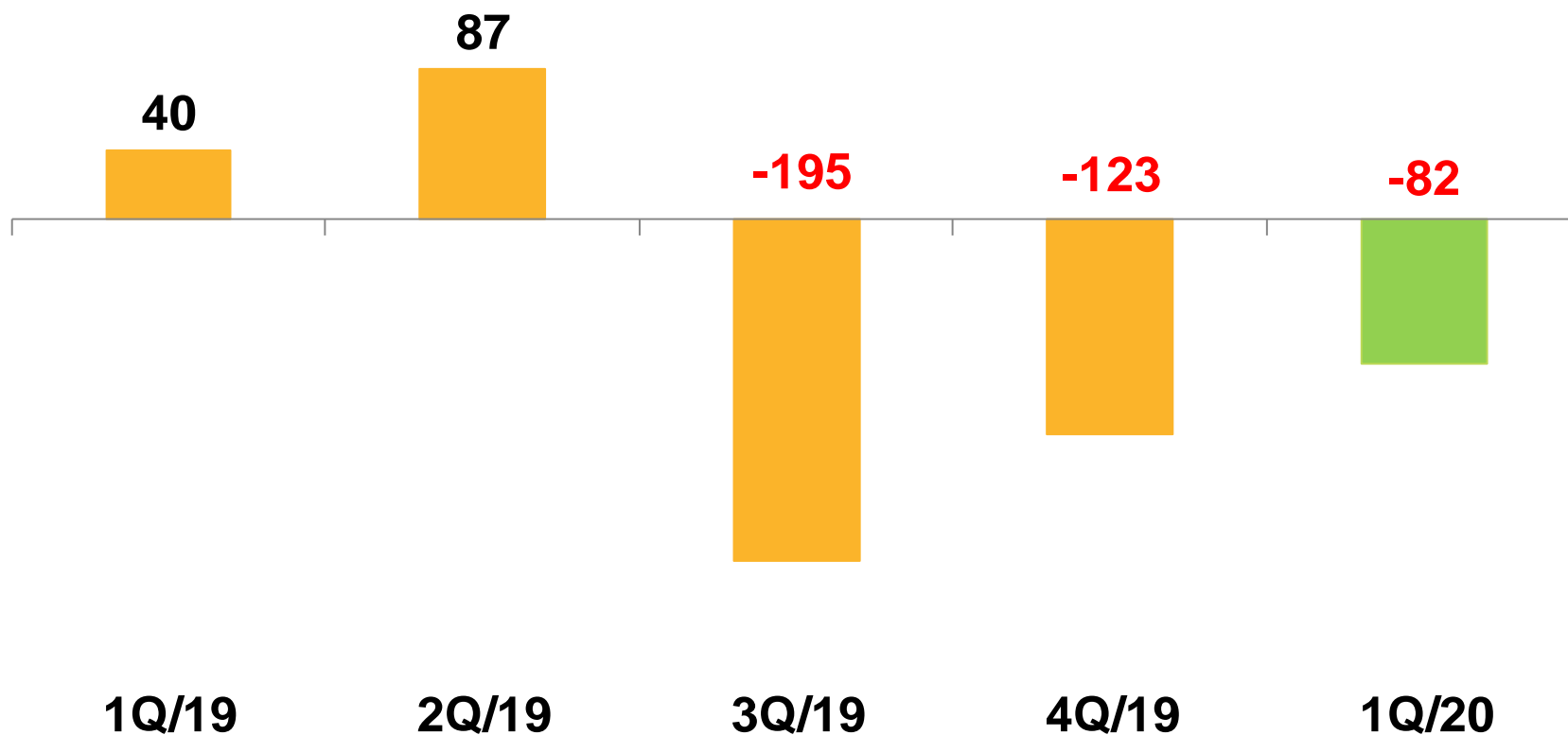
Unit: NT\$ million; % of Sales



營運狀況 (7/11)

● 業外收(支)

Unit: NT\$ million



匯兌(損)益

67

24

-208

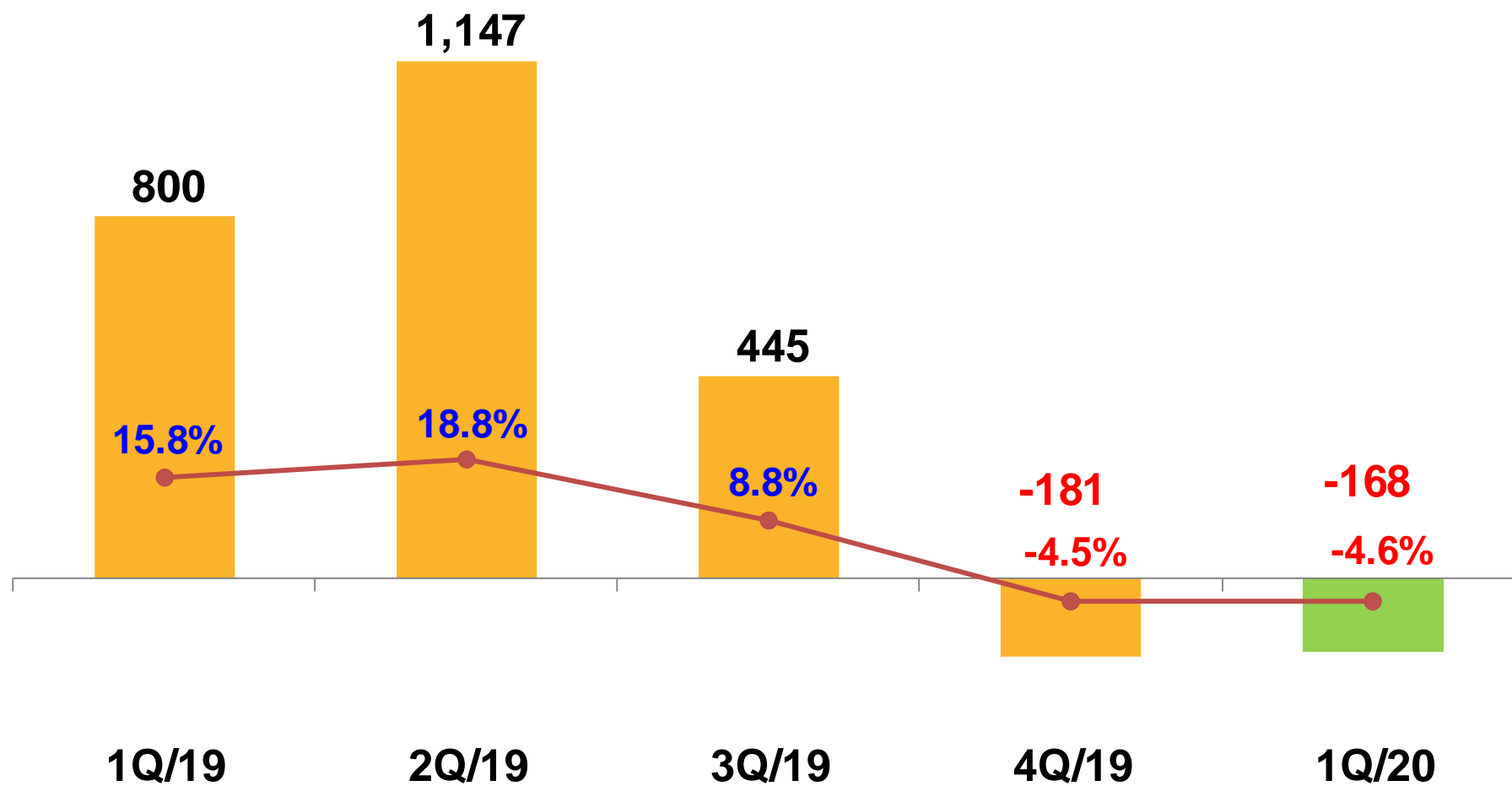
-62

-47

營運狀況 (8/11)

● 稅前淨利(損)

Unit: NT\$ million; % of Sales

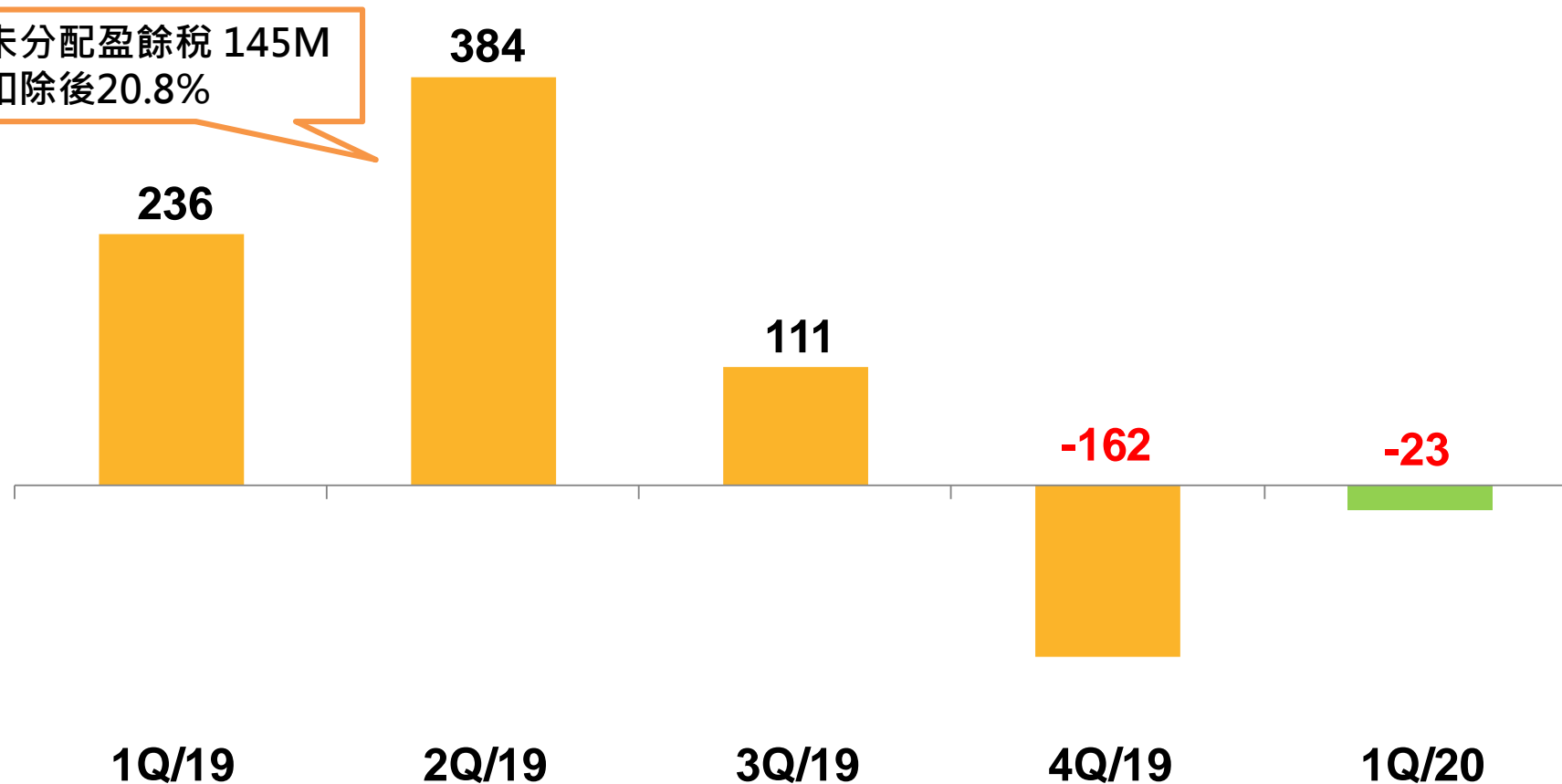


營運狀況 (9/11)

● 所得稅費用及有效稅率

Unit: NT\$ million

未分配盈餘稅 145M
扣除後20.8%

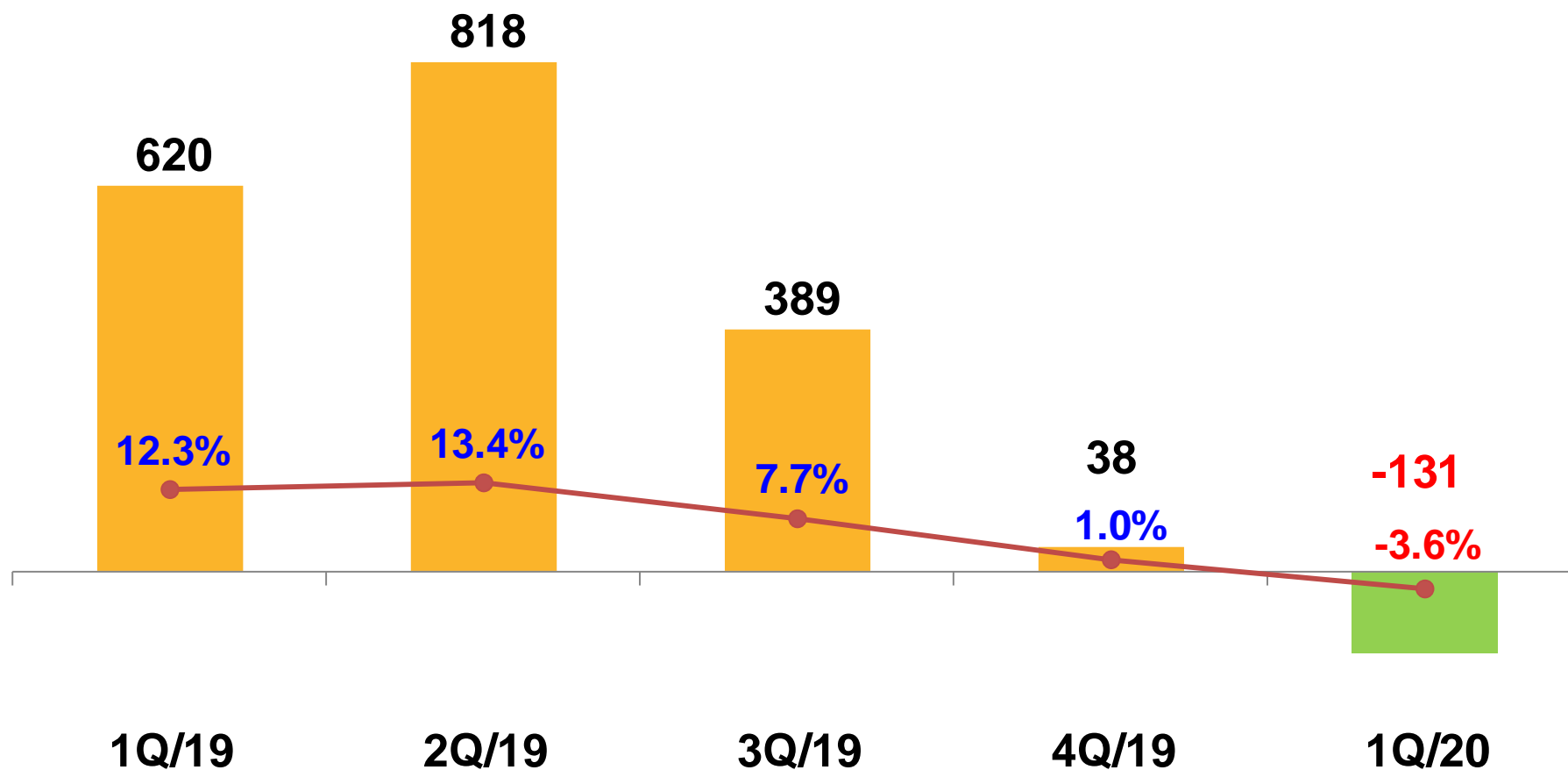


	1Q/19	2Q/19	3Q/19	4Q/19	1Q/20
有效稅率	29.5%	33.5%	24.9%	89.4%	13.8%

營運狀況 (10/11)

● 稅後淨利(損)(歸屬於本公司部分)

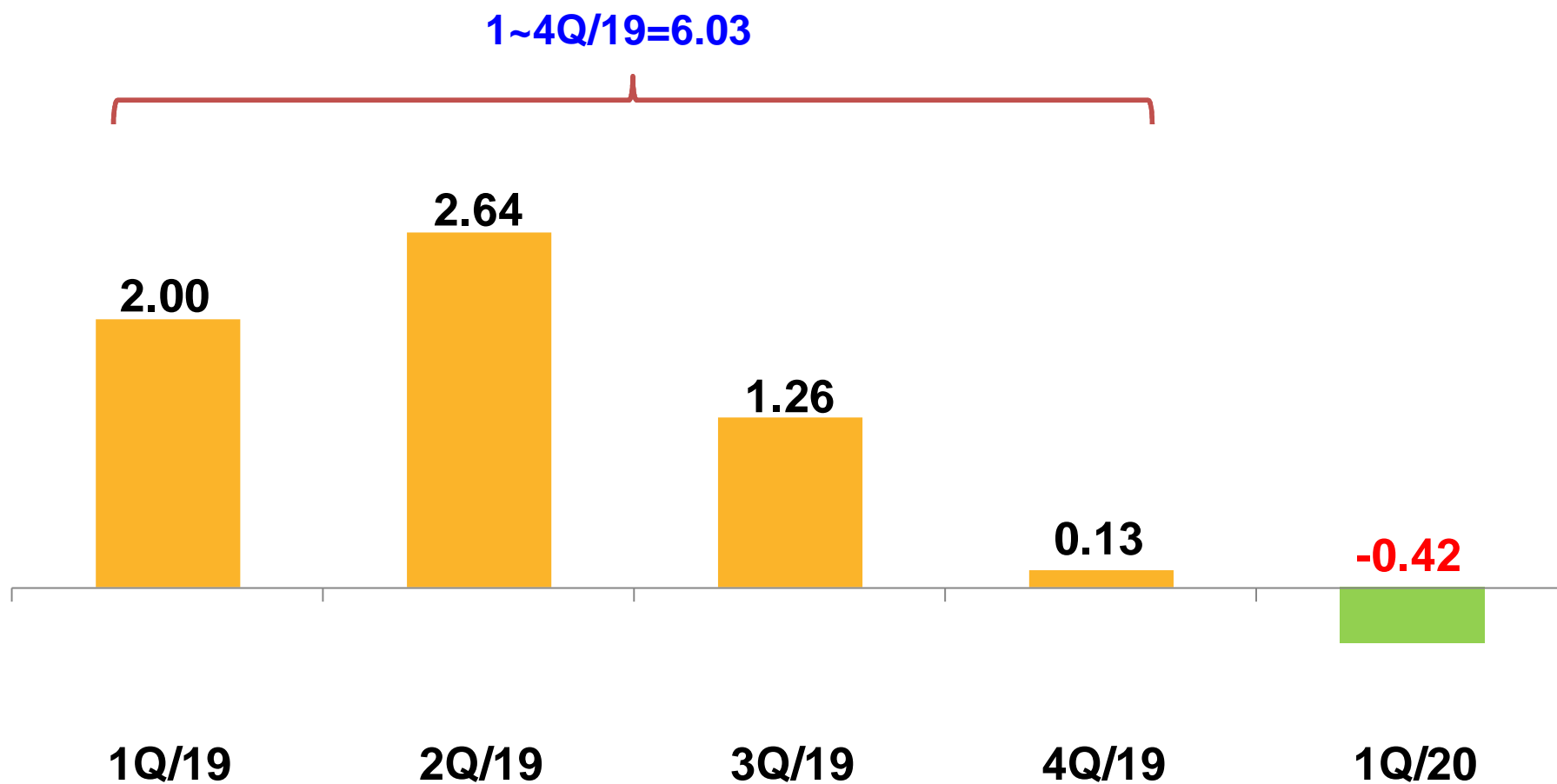
Unit: NT\$ million; % of Sales



營運狀況 (11/11)

● 基本每股盈餘EPS

Unit: NT\$ dollar



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